

**Wayzata City Council Workshop Meeting Agenda  
Wayzata City Hall Community Room, 600 Rice Street  
Tuesday, July 31, 2018**

**WORKSHOP TOPICS FOR DISCUSSION:**

1. General Fund and Fee Schedule Budget Meeting (5:00 p.m.)

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**City of Wayzata**  
600 Rice Street  
Wayzata, MN 55391-1734

**Mayor:**  
Ken Willcox  
**City Council:**  
Dan Koch  
Johanna McCarthy  
Alex Plechash  
Steven Tyacke  
**City Manager:**  
Jeff Dahl

**Date:** July 25, 2018

**To:** Mayor Willcox and Councilmembers  
Jeff Dahl, City Manager

**From:** Steve McDonald, Contracted Finance Director

**Subject:** 2019 General Fund Budget

### **Introduction**

Enclosed is the 2019 preliminary general fund budget as prepared by City Staff with data received from the July 19, 2018 City Departmental Work Session. More narrative on key changes are identified under the general fund summary later in the memo.

A preliminary budget and tax levy must be approved and certified with the County by September 30, 2018. The development of the annual budget, to which the general fund is foundational, is a comprehensive process that includes the Mayor and Council, Staff input, budget work sessions, and ultimately the preparation of a final budget document to be approved by City Council in December. A goal of the General Fund is to continue the implementation of Council goals identified in the strategic plan while minimizing the tax levy increase. The General Fund budget, as presented, assumes a 6.96% increase in expenditures but a 5.96% general fund tax levy increase and an overall 5.38% levy increase. The major factors related to the expenditure increase most of which are personnel related to offset increased business activity are described later in the memo.

## **Tax Levy Summary**

Overall, the tax levy includes levies for general operations, City infrastructure, and debt service. The 2018 budgeted and 2019 proposed tax levies are listed below:

	2018	2019 Prelim	Increase (Decrease)	% change
General	\$ 4,227,429	\$ 4,479,186	\$ 251,757	5.96%
City infrastructure	210,000	210,000	-	0.00%
Bonds				
G.O. Street Reconstruction Bonds, Series 2009B (Ferndale)	32,453	32,453	-	0.00%
2012 Refunding (2004A Big Woods)	213,780	213,780	-	0.00%
Total City tax levy	<u>\$ 4,683,662</u>	<u>\$ 4,935,419</u>	<u>\$ 251,757</u>	<u>5.38%</u>

**Summary of the City’s Tax Capacity**

The past two years with comparison to the average percentage change for Hennepin County is listed below:

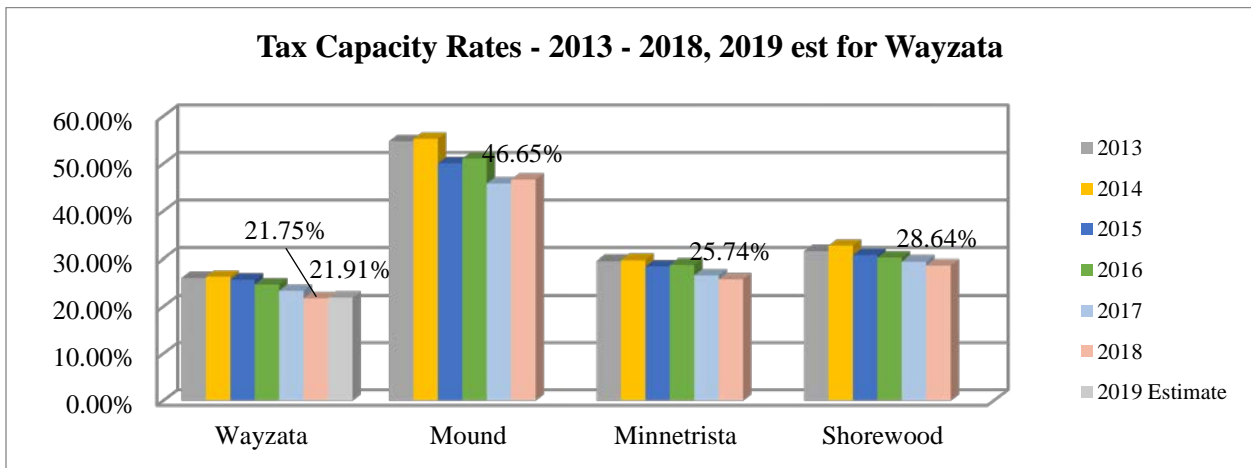
	2017 Pay	2018	2018 Pay	2019	% Change (Wayzata)	% Change (Suburban Hennepin)
Commercial	\$	7,042,390	\$	7,446,736	5.74%	2.65%
Industrial		35,630		35,630	0.00%	2.33%
Apartment		1,998,832		2,059,360	3.03%	11.99%
Residential		16,405,383		17,169,312	4.66%	7.10%
Other		26,400		36,690	38.98%	-4.21%
<b>Total</b>	<b>\$</b>	<b>25,508,635</b>	<b>\$</b>	<b>26,747,728</b>	<b>4.86%</b>	<b>6.00%</b>

The current tax capacity and historical tax capacity rates are summarized below for Wayzata and three relatively comparable Lake Minnetonka Cities. The major difference between Wayzata and the three comparable cities is the large commercial tax base.

Tax Capacity by Type

	Wayzata	Mound	Minnetrista	Shorewood
Commercial	\$ 7,446,736	\$ 688,575	\$ 100,337	\$ 769,996
Industrial	35,630	201,860	49,585	200,780
Apartment	2,059,360	338,660	-	206,586
Residential	17,175,395	12,543,625	17,534,638	18,109,803
Other	36,690	12,015	494,990	22,275
<b>Total</b>	<b>\$ 26,753,811</b>	<b>\$ 13,784,735</b>	<b>\$ 18,179,550</b>	<b>\$ 19,309,440</b>

Following is a summary of Wayzata’s tax rate history compared to these communities.



## General Fund Budget Summary

	Actual		Budget		Increase / Decrease From PY	Percent Change
	2016	2017	2018	2019		
<b>REVENUES</b>						
Taxes	4,128,510	4,227,130	4,227,429	4,479,186	251,757	5.96%
Franchise fees	83,443	85,000	82,000	82,000	-	0.00%
Licenses and permits	769,641	595,372	506,250	586,025	79,775	15.76%
Intergovernmental	200,025	252,805	198,700	201,600	2,900	1.46%
Charges for services	881,184	716,700	708,750	778,761	70,011	9.88%
Fines and forfeitures	77,268	81,423	80,500	83,500	3,000	3.73%
Interest	14,701	22,820	20,000	20,000	-	0.00%
Miscellaneous	46,191	18,153	2,000	2,000	-	0.00%
Transfers in	150,000	1,173,485	385,000	410,000	25,000	6.49%
<b>TOTAL REVENUES</b>	<b>6,350,962</b>	<b>7,172,887</b>	<b>6,210,629</b>	<b>6,643,072</b>	<b>432,443</b>	<b>6.96%</b>
	Actual		Budget		Increase / Decrease From PY	Percent Change
	2016	2017	2018	2019		
<b>EXPENDITURES</b>						
Mayor and council	\$ 50,382	\$ 47,124	\$ 47,336	\$ 47,836	500	1.06%
Administrative and finance	695,479	753,717	748,331	921,828	173,497	23.18%
Assessing	61,053	68,167	66,000	66,000	-	0.00%
Planning and zoning	123,957	145,761	158,462	250,321	91,859	57.97%
General government buildings	176,433	202,691	283,315	283,070	(245)	-0.09%
Police protection	1,617,896	1,656,798	1,755,172	1,947,208	192,036	10.94%
Fire protection	299,145	350,118	349,575	362,793	13,218	3.78%
Building inspections	247,126	186,876	234,906	228,698	(6,208)	-2.64%
Emergency management	527	4,147	5,350	5,350	-	0.00%
Health inspections	33,418	36,694	33,000	38,000	5,000	15.15%
Streets	520,616	470,983	553,358	560,704	7,346	1.33%
Street lighting	74,273	80,979	87,500	87,500	-	0.00%
Engineering	187,803	151,220	212,105	128,238	(83,867)	-39.54%
Parks, recreation and forestry	469,518	530,463	621,694	661,051	39,357	6.33%
Unallocated	866,407	1,182,504	1,054,525	1,054,475	(50)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>5,424,033</b>	<b>5,868,241</b>	<b>6,210,629</b>	<b>6,643,072</b>	<b>432,443</b>	<b>6.96%</b>
<b>Excess (Deficient) Revenue</b>	<b>\$926,929</b>	<b>\$1,304,646</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**Revenues: overall increase of \$144,186**

- Liquor licenses increased \$20,000
- Building permits increased \$50,000
- Misc. permits decreased \$3,000 (special event permits)
- Plan check fee increased \$25,000
- Project Inspection decreased \$20,000
- Planning charges increased \$10,000
- Inter fund operating transfer increased \$25,000 (Bar transfer increased \$15,000 & TIF increased \$10,000)
- PD Admin charges – SRO increased \$32,000
- Police charges for services (events) increased \$7,000
- Police services – Long Lake increased \$5,815
- Fire contract – Woodland increased \$8,196

**Expenditures: overall increase of \$455,350**

- **Mayor/Council:**
  - Volunteer program increased \$500 (volunteer dinner)
- **Admin/Finance:**
  - Wages – 2.75% COLA, the addition of an Administrative Service Director at \$100,000 (50% in Admin; 25% in liquor operations; 20% in W/S; 5% in Motor Vehicle), Part Time Administrative Assistant went to FT and increased the sick/vacation leave payout \$10,000
  - Employer paid Ins. – 13% health insurance rate increase
  - Auditing and Accounting Services – Payroll outsourced \$40,000; split \$12,000 to General Fund, \$12,000 to Bar, \$8,000 to Store, \$6,000 to Water Sewer, \$2,000 to Motor Vehicle (\$3,000 for AEM and MMKR)
  - Personnel Expense – increased \$1,000 for the Wellness Program
  - Data Processing – increased \$10,000 for Loffler contract
  - Mileage & Meals – increased \$2,500
  - Dues, Licenses & Seminars – increased \$10,000 (CivicClerk \$6,500, Civic Send \$2000 & Municode \$500)
- **Planning & Zoning:**
  - Wages – the addition of a Planning Analyst \$60,000
  - Consultants – decreased \$3,000
  - Dues, Licenses & Seminars – increased \$1,500
- **Building Operations & Maint.:**
  - Miscellaneous – increased \$4,500 (Depot property taxes, bottled water & coffee supplies)
- **Police:**
  - Wages – \$60,000 additional police officer (+benefits) and increased vacation/sick leave payout \$33,000
  - PERA – Employer % increased (15.3% to 16.95%)
  - Motor Fuels – increased \$4,370 (\$1.96 to \$2.43 per gal. & increased usage)
  - Personnel Expense – increased \$6,000 (Public Safety Services)
- **Fire:**
  - Wages – increased \$12,000

- **Building Inspection:**
  - Wages – changed open FT Building Inspector position to PT Code Enforcement/Inspector and added an Administrative Assistant/Permit Technician that has 50% of the wages to Building Inspections (20% to Admin & 30% to Planning)
  - Contractual Services – decreased \$10,000
- **Engineering:**
  - Wages – Mike’s wages re-allocated
- **Unallocated:**
  - General Liability Ins. – increased \$10,000
  - Equipment transfer – decreased \$12,475

Additionally, the council will be considering the fee schedule. The following summarized the major changes.

**2019 Fee Schedule highlights**

- Overall increase: 2.75%
- Water rates: 7%
- Sewer rates: 14%
- Storm water rates: 5%
- Refuse: 0% - \$.50 increase to recycling/organics (\$8.50 - \$9.00)
- Water meters: based on vendor
- Liquor violations: \$250 increase
- Planning Fees:
  - Application fee: \$50 increase
  - Escrow: \$100 - \$200 increase

No increases to:

Special event permits  
Liquor licenses  
Boatslips  
Engineering land disturbance permits  
Dog license  
Fingerprinting  
Copies



## **Next Steps – 2019 Budget Calendar**

- July 31, 2018** Council and Staff budget workshop – **Tuesday @ 5pm** (GF & Fee Schedule)
- September 4, 2018** Council and Enterprise Staff budget workshop – **Tuesday @ 5pm**  
(WCTV, Motor Vehicle, Water, Sewer, Storm water, Solid Waste, Liquor and Bar)
- September 4, 2018** Preliminary maximum levy adopted by council.
- September 12, 2018** Staff CIP workshop immediately following Wednesday morning staff mtg.  
**Wednesday @ 11:15 am**
- October 16, 2018** Council and Staff CIP workshop – **Tuesday 5-7 PM**
- October-November** Continue to refine general fund budget and discuss all enterprise fund budgets and CIP plans.
- December 4, 2018** Council to adopt final approved budget.

CITY OF WAYZATA

2019 General Fund Budget Summary

Dept Descr	2017 Amount	2018 Budget	2019 Budget
Act Type R Revenue			
All Departments	\$6,554,121.74	\$5,540,679.00	\$5,662,454.00
Police	\$569,190.89	\$557,700.00	\$608,415.00
Fire	\$177,098.20	\$112,250.00	\$120,446.00
Act Type R Revenue	\$7,300,410.83	\$6,210,629.00	\$6,391,315.00
Act Type E Expenditure			
Mayor and Council	-\$47,123.93	-\$47,336.00	-\$47,836.00
Administration & Finance	-\$753,716.88	-\$748,331.00	-\$921,828.00
Assessing	-\$68,167.46	-\$66,000.00	-\$66,000.00
Planning and Zoning	-\$145,760.67	-\$158,462.00	-\$250,321.00
Building Operations & Maint.	-\$202,690.78	-\$283,315.00	-\$283,070.00
Police	-\$1,608,546.62	-\$1,704,172.00	-\$1,895,008.00
Crime Control and Investigate	-\$48,251.52	-\$51,000.00	-\$52,200.00
Fire	-\$350,117.83	-\$349,575.00	-\$362,793.00
Building Inspection	-\$186,875.62	-\$234,906.00	-\$228,698.00
Emergency Management	-\$4,146.60	-\$5,350.00	-\$5,350.00
Streets	-\$470,982.89	-\$553,358.00	-\$560,704.00
Health Inspections	-\$36,694.35	-\$33,000.00	-\$38,000.00
Engineering	-\$151,220.00	-\$212,105.00	-\$128,238.00
Parks	-\$530,462.75	-\$621,694.00	-\$661,051.00
Boulevard Maint. And lighting	-\$80,978.95	-\$87,500.00	-\$87,500.00
Unallocated Expenditures	-\$1,182,503.93	-\$1,054,525.00	-\$1,054,475.00
Act Type E Expenditure	-\$5,868,240.78	-\$6,210,629.00	-\$6,643,072.00
	\$1,432,170.05	\$0.00	-\$251,757.00

**CITY OF WAYZATA**  
**2019 REVENUE BUDGET**

Account Descr	2017 Amt	2018 Budget	2019 Budget	Budget Change from PY
<b>FUND 101 GENERAL FUND</b>				
R 101-00000-31010 Property Taxes	\$4,227,129.80	\$4,227,429.00	\$4,227,429.00	\$0.00
R 101-00000-32110 Alcoholic Beverages	\$140,783.00	\$120,000.00	\$140,000.00	\$20,000.00
R 101-00000-32120 Health	\$61,362.25	\$39,000.00	\$41,000.00	\$2,000.00
R 101-00000-32140 Cigarette License	\$528.00	\$500.00	\$525.00	\$25.00
R 101-00000-32160 Trade License	\$6,039.00	\$5,500.00	\$6,000.00	\$500.00
R 101-00000-32180 Rental License	\$23,877.50	\$25,000.00	\$25,000.00	\$0.00
R 101-00000-32190 Misc License	\$11,815.00	\$9,250.00	\$10,000.00	\$750.00
R 101-00000-32210 Building Permits	\$238,303.37	\$200,000.00	\$250,000.00	\$50,000.00
R 101-00000-32222 Heating Permits	\$49,682.00	\$40,000.00	\$45,000.00	\$5,000.00
R 101-00000-32230 Plumbing Permits	\$33,715.08	\$35,000.00	\$39,500.00	\$4,500.00
R 101-00000-32290 Misc Permits	\$26,538.20	\$30,000.00	\$27,000.00	-\$3,000.00
R 101-00000-33422 Misc State Aid Grants	\$43,208.00	\$10,000.00	\$10,000.00	\$0.00
R 101-00000-34104 Plan Check Fee	\$115,266.79	\$90,000.00	\$115,000.00	\$25,000.00
R 101-00000-34105 Copies	\$315.14	\$0.00	\$0.00	\$0.00
R 101-00000-34106 Project Inspection	\$100,117.60	\$140,000.00	\$120,000.00	-\$20,000.00
R 101-00000-34110 Planning Charges	\$14,910.00	\$25,000.00	\$35,000.00	\$10,000.00
R 101-00000-34190 Charges for Services/Gen Go	\$30,664.76	\$25,000.00	\$25,000.00	\$0.00
R 101-00000-34942 Grave Openings	\$7,191.00	\$2,000.00	\$4,000.00	\$2,000.00
R 101-00000-36210 Interest Earnings	\$22,819.56	\$20,000.00	\$20,000.00	\$0.00
R 101-00000-36211 Blvd. Lights & Maint.	\$85,000.41	\$82,000.00	\$82,000.00	\$0.00
R 101-00000-36212 Interest revenue from loans	\$97,713.57	\$0.00	\$0.00	\$0.00
R 101-00000-36221 Library Rent	\$15,282.68	\$17,500.00	\$17,500.00	\$0.00
R 101-00000-36222 Depot Rent	\$10,220.76	\$10,500.00	\$10,500.00	\$0.00
R 101-00000-39101 Sales of General Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00
R 101-00000-39200 Interfund Operating Transfer	\$150,000.00	\$385,000.00	\$410,000.00	\$25,000.00
R 101-00000-39201 Transfers from TIF	\$1,023,485.00	\$0.00	\$0.00	\$0.00
R 101-00000-39400 Misc.Revenues	\$18,153.27	\$2,000.00	\$2,000.00	\$0.00
R 101-42100-32240 Animal Licenses	\$2,729.00	\$2,000.00	\$2,000.00	\$0.00
R 101-42100-33416 Police Training Reimburseme	\$6,497.83	\$7,100.00	\$10,000.00	\$2,900.00
R 101-42100-33421 Insurance Premium Tax-Poli	\$108,465.08	\$95,000.00	\$95,000.00	\$0.00
R 101-42100-33422 Misc State Aid Grants	\$7,058.40	\$8,600.00	\$8,600.00	\$0.00
R 101-42100-33620 Other County Grants/Aid	\$0.00	\$0.00	\$0.00	\$0.00
R 101-42100-34108 Admin Charges to Other Fun	\$43,706.72	\$52,000.00	\$84,000.00	\$32,000.00
R 101-42100-34109 Police Charges for Services	\$26,235.56	\$18,000.00	\$25,000.00	\$7,000.00
R 101-42100-34211 Accidents Reports	\$80.00	\$100.00	\$100.00	\$0.00
R 101-42100-34212 Fingerprinting	\$720.00	\$1,200.00	\$1,200.00	\$0.00
R 101-42100-34213 Impound Fees	\$755.93	\$500.00	\$500.00	\$0.00
R 101-42100-34214 Alarm Charges	\$6,519.58	\$2,000.00	\$2,000.00	\$0.00
R 101-42100-34998 Police Services - Long Lake	\$285,000.00	\$290,700.00	\$296,515.00	\$5,815.00
R 101-42100-35101 Court Fines	\$78,905.69	\$80,000.00	\$82,500.00	\$2,500.00
R 101-42100-35106 Misc Fines	\$2,517.10	\$500.00	\$1,000.00	\$500.00
R 101-42200-33160 Other Federal Grants	\$29,810.00	\$0.00	\$0.00	\$0.00
R 101-42200-33420 Insurance Premium Tax-Fire	\$71,887.20	\$68,000.00	\$68,000.00	\$0.00
R 101-42200-33422 Misc State Aid Grants	\$15,688.00	\$10,000.00	\$10,000.00	\$0.00
R 101-42200-34201 Fire Contracts	\$59,713.00	\$34,250.00	\$42,446.00	\$8,196.00
R 101-42200-34203 Fire Misc.	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND 101 GENERAL FUND</b>	<b>\$7,300,410.83</b>	<b>\$6,210,629.00</b>	<b>\$6,391,315.00</b>	<b>\$180,686.00</b>
	<b>\$7,300,410.83</b>	<b>\$6,210,629.00</b>	<b>\$6,391,315.00</b>	<b>\$180,686.00</b>

**CITY OF WAYZATA**  
**2019 Budget**

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
<b>FUND 101 GENERAL FUND</b>				
Dept 41100 Mayor and Council				
E 101-41100-103 Part-Time Employees	\$24,000.00	\$24,000.00	\$24,000.00	0.00%
E 101-41100-122 FICA	\$1,835.96	\$1,836.00	\$1,836.00	0.00%
E 101-41100-210 Operating Supplies (GENERAL)	\$276.32	\$200.00	\$200.00	0.00%
E 101-41100-302 Consultants	\$9,651.40	\$11,000.00	\$11,000.00	0.00%
E 101-41100-331 Mileage & Expense Account	\$1,891.95	\$1,800.00	\$1,800.00	0.00%
E 101-41100-433 Dues, Licensing & Seminars	\$1,500.00	\$1,000.00	\$1,000.00	0.00%
E 101-41100-493 Volunteer program	\$6,646.35	\$7,000.00	\$7,500.00	7.14%
E 101-41100-499 Miscellaneous	\$1,321.95	\$500.00	\$500.00	0.00%
Dept 41100 Mayor and Council	<u>\$47,123.93</u>	<u>\$47,336.00</u>	<u>\$47,836.00</u>	1.06%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 41500 Administration & Finance				
E 101-41500-101 Full-Time Employees Regular	\$323,476.13	\$342,118.00	\$457,575.00	33.75%
E 101-41500-102 Overtime	\$1,930.21	\$0.00	\$0.00	0.00%
E 101-41500-103 Part-Time Employees	\$19,252.97	\$20,100.00	\$0.00	-100.00%
E 101-41500-121 PERA	\$25,603.18	\$26,100.00	\$32,681.00	25.21%
E 101-41500-122 FICA	\$25,450.59	\$27,326.00	\$34,421.00	25.96%
E 101-41500-130 Employer Paid Ins	\$46,388.16	\$48,487.00	\$75,451.00	55.61%
E 101-41500-200 Office Supplies (GENERAL)	\$9,811.00	\$12,000.00	\$10,000.00	-16.67%
E 101-41500-301 Auditing and Acct g Services	\$58,972.00	\$65,000.00	\$80,000.00	23.08%
E 101-41500-302 Consultants	\$29,294.80	\$20,000.00	\$20,000.00	0.00%
E 101-41500-304 Legal Fees	\$104,459.53	\$85,000.00	\$85,000.00	0.00%
E 101-41500-306 Personnel Expense	\$10,238.30	\$10,000.00	\$11,000.00	10.00%
E 101-41500-311 Data Processing	\$39,128.96	\$40,000.00	\$50,000.00	25.00%
E 101-41500-324 Internet/Web Page	\$0.00	\$2,200.00	\$2,200.00	0.00%
E 101-41500-331 Mileage & Expense Account	\$5,546.44	\$3,500.00	\$6,000.00	71.43%
E 101-41500-350 Printing & Publishing	\$7,030.97	\$5,000.00	\$5,000.00	0.00%
E 101-41500-404 Repairs/Maint - Machin/Equip	\$7,712.18	\$6,000.00	\$6,000.00	0.00%
E 101-41500-433 Dues, Licensing & Seminars	\$26,415.90	\$20,000.00	\$30,000.00	50.00%
E 101-41500-497 Credit Card Fees	\$7,143.03	\$5,000.00	\$6,000.00	20.00%
E 101-41500-499 Miscellaneous	\$4,769.42	\$6,000.00	\$6,000.00	0.00%
E 101-41500-540 Equipment	\$1,093.11	\$4,500.00	\$4,500.00	0.00%
Dept 41500 Administration & Finance	\$753,716.88	\$748,331.00	\$921,828.00	23.18%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 41550 Assessing				
E 101-41550-210 Operating Supplies (GENERAL)	\$840.02	\$1,000.00	\$1,000.00	0.00%
E 101-41550-302 Consultants	\$67,327.44	\$65,000.00	\$65,000.00	0.00%
Dept 41550 Assessing	\$68,167.46	\$66,000.00	\$66,000.00	0.00%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 41910 Planning and Zoning				
E 101-41910-101 Full-Time Employees Regular	\$106,918.81	\$111,834.00	\$177,115.00	58.37%
E 101-41910-121 PERA	\$7,962.67	\$8,388.00	\$13,284.00	58.37%
E 101-41910-122 FICA	\$8,033.27	\$8,555.00	\$13,550.00	58.39%
E 101-41910-130 Employer Paid Ins	\$14,312.16	\$13,685.00	\$31,872.00	132.90%
E 101-41910-210 Operating Supplies (GENERAL)	\$90.30	\$0.00	\$0.00	0.00%
E 101-41910-302 Consultants	\$3,966.25	\$8,000.00	\$5,000.00	-37.50%
E 101-41910-331 Mileage & Expense Account	\$76.96	\$500.00	\$500.00	0.00%
E 101-41910-433 Dues, Licensing & Seminars	\$4,151.14	\$4,000.00	\$5,500.00	37.50%
E 101-41910-492 HPB	\$249.11	\$3,500.00	\$3,500.00	0.00%
Dept 41910 Planning and Zoning	\$145,760.67	\$158,462.00	\$250,321.00	57.97%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 41940 Building Operations & Maint.				
E 101-41940-101 Full-Time Employees Regular	\$0.00	\$30,000.00	\$30,000.00	0.00%
E 101-41940-102 Overtime	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-121 PERA	\$0.00	\$2,250.00	\$2,250.00	0.00%
E 101-41940-122 FICA	\$0.00	\$2,295.00	\$2,295.00	0.00%
E 101-41940-130 Employer Paid Ins	\$0.00	\$5,070.00	\$5,525.00	8.97%
E 101-41940-210 Operating Supplies (GENERAL)	\$4,831.05	\$5,300.00	\$8,000.00	50.94%
E 101-41940-309 Contractual Services	\$1,974.65	\$7,000.00	\$0.00	-100.00%
E 101-41940-321 Telephone	\$21,445.37	\$29,000.00	\$25,000.00	-13.79%
E 101-41940-381 Electric Utilities	\$56,538.86	\$54,000.00	\$57,000.00	5.56%
E 101-41940-383 Fuel, oil and natural gas	\$18,879.97	\$25,000.00	\$25,000.00	0.00%
E 101-41940-386 Other Utilities	\$9,112.49	\$5,000.00	\$5,500.00	10.00%
E 101-41940-401 Repairs/Maint Buildings	\$14,286.96	\$58,400.00	\$58,000.00	-0.68%
E 101-41940-404 Repairs/Maint - Machin/Equip	\$40,779.04	\$25,000.00	\$25,000.00	0.00%
E 101-41940-409 Maint services & Improv	\$25,652.00	\$32,000.00	\$32,000.00	0.00%
E 101-41940-499 Miscellaneous	\$9,190.39	\$3,000.00	\$7,500.00	150.00%
Dept 41940 Building Operations & Maint.	\$202,690.78	\$283,315.00	\$283,070.00	-0.09%



Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 42100 Police				
E 101-42100-101 Full-Time Employees Regular	\$1,084,050.20	\$1,166,522.00	\$1,293,145.00	10.85%
E 101-42100-102 Overtime	\$20,016.24	\$22,000.00	\$22,000.00	0.00%
E 101-42100-103 Part-Time Employees	\$28,771.72	\$31,200.00	\$20,000.00	-35.90%
E 101-42100-105 Temporary Employees Overtime	\$9,986.33	\$7,000.00	\$7,000.00	0.00%
E 101-42100-121 PERA	\$171,832.76	\$168,822.00	\$197,676.00	17.09%
E 101-42100-122 FICA	\$18,011.47	\$24,964.00	\$26,052.00	4.36%
E 101-42100-130 Employer Paid Ins	\$160,330.94	\$177,434.00	\$209,360.00	17.99%
E 101-42100-140 Unemployment Comp (GENERAL)	\$1,827.00	\$0.00	\$0.00	0.00%
E 101-42100-200 Office Supplies (GENERAL)	\$1,868.32	\$2,200.00	\$2,000.00	-9.09%
E 101-42100-210 Operating Supplies (GENERAL)	\$2,276.15	\$3,500.00	\$4,000.00	14.29%
E 101-42100-212 Motor Fuels	\$20,231.26	\$18,630.00	\$23,000.00	23.46%
E 101-42100-217 Uniforms	\$19,085.74	\$11,000.00	\$11,275.00	2.50%
E 101-42100-240 Small Tools and Minor Equip	\$1,268.88	\$1,300.00	\$1,400.00	7.69%
E 101-42100-306 Personnel Expense	\$1,954.00	\$1,000.00	\$7,500.00	650.00%
E 101-42100-309 Contractual Services	\$14,711.93	\$14,300.00	\$14,750.00	3.15%
E 101-42100-323 Radio Units	\$19,673.47	\$17,200.00	\$19,000.00	10.47%
E 101-42100-331 Mileage & Expense Account	\$1,848.39	\$2,100.00	\$2,100.00	0.00%
E 101-42100-350 Printing & Publishing	\$1,102.59	\$1,800.00	\$1,800.00	0.00%
E 101-42100-404 Repairs/Maint - Machin/Equip	\$11,870.10	\$10,000.00	\$10,000.00	0.00%
E 101-42100-409 Maint services & Improv	\$559.59	\$700.00	\$700.00	0.00%
E 101-42100-433 Dues, Licensing & Seminars	\$1,926.72	\$2,500.00	\$2,250.00	-10.00%
E 101-42100-434 Training and schools	\$10,311.68	\$15,000.00	\$15,000.00	0.00%
E 101-42100-499 Miscellaneous	\$2,623.16	\$2,500.00	\$2,500.00	0.00%
E 101-42100-540 Equipment	\$2,407.98	\$2,500.00	\$2,500.00	0.00%
Dept 42100 Police	\$1,608,546.62	\$1,704,172.00	\$1,895,008.00	11.20%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 42120 Crime Control and Investigate				
E 101-42120-304 Legal Fees	\$39,637.00	\$43,000.00	\$44,000.00	2.33%
E 101-42120-308 Prisoner Care	\$7,914.52	\$7,000.00	\$7,200.00	2.86%
E 101-42120-309 Contractual Services	\$700.00	\$1,000.00	\$1,000.00	0.00%
Dept 42120 Crime Control and Investigate	\$48,251.52	\$51,000.00	\$52,200.00	2.35%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 42200 Fire				
E 101-42200-103 Part-Time Employees	\$81,666.05	\$109,800.00	\$121,800.00	10.93%
E 101-42200-122 FICA	\$6,247.46	\$8,400.00	\$9,318.00	10.93%
E 101-42200-200 Office Supplies (GENERAL)	\$33.19	\$200.00	\$200.00	0.00%
E 101-42200-210 Operating Supplies (GENERAL)	\$9,071.24	\$7,500.00	\$7,500.00	0.00%
E 101-42200-212 Motor Fuels	\$3,370.42	\$3,000.00	\$3,300.00	10.00%
E 101-42200-217 Uniforms	\$40,494.99	\$12,000.00	\$12,000.00	0.00%
E 101-42200-240 Small Tools and Minor Equip	\$10,652.62	\$9,000.00	\$9,000.00	0.00%
E 101-42200-241 Safety equip/testings	\$9,758.45	\$9,000.00	\$9,000.00	0.00%
E 101-42200-306 Personnel Expense	\$2,333.54	\$4,000.00	\$4,000.00	0.00%
E 101-42200-323 Radio Units	\$21,292.86	\$26,000.00	\$26,000.00	0.00%
E 101-42200-331 Mileage & Expense Account	\$920.41	\$1,000.00	\$1,000.00	0.00%
E 101-42200-381 Electric Utilities	\$5,589.59	\$5,000.00	\$5,000.00	0.00%
E 101-42200-383 Fuel, oil and natural gas	\$4,438.60	\$8,000.00	\$8,000.00	0.00%
E 101-42200-404 Repairs/Maint - Machin/Equip	\$11,777.71	\$15,000.00	\$15,000.00	0.00%
E 101-42200-409 Maint services & Improv	\$3,755.41	\$3,000.00	\$3,000.00	0.00%
E 101-42200-433 Dues, Licensing & Seminars	\$1,138.00	\$2,000.00	\$2,000.00	0.00%
E 101-42200-434 Training and schools	\$16,223.00	\$10,000.00	\$10,000.00	0.00%
E 101-42200-437 Payments to Organizations	\$45,675.00	\$45,675.00	\$45,675.00	0.00%
E 101-42200-438 Payment to Fire Relief 2% Aid	\$71,887.20	\$68,000.00	\$68,000.00	0.00%
E 101-42200-499 Miscellaneous	\$3,792.09	\$3,000.00	\$3,000.00	0.00%
Dept 42200 Fire	\$350,117.83	\$349,575.00	\$362,793.00	3.78%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 42400 Building Inspection				
E 101-42400-101 Full-Time Employees Regular	\$89,178.77	\$141,380.00	\$151,053.00	6.84%
E 101-42400-103 Part-Time Employees	\$31,315.00	\$0.00	\$0.00	0.00%
E 101-42400-121 PERA	\$8,194.95	\$10,603.00	\$9,020.00	-14.93%
E 101-42400-122 FICA	\$8,744.79	\$10,815.00	\$9,200.00	-14.93%
E 101-42400-130 Employer Paid Ins	\$18,556.16	\$29,658.00	\$24,025.00	-18.99%
E 101-42400-200 Office Supplies (GENERAL)	\$0.00	\$300.00	\$300.00	0.00%
E 101-42400-212 Motor Fuels	\$509.04	\$450.00	\$600.00	33.33%
E 101-42400-309 Contractual Services	\$25,420.93	\$34,000.00	\$24,000.00	-29.41%
E 101-42400-331 Mileage & Expense Account	\$52.90	\$500.00	\$500.00	0.00%
E 101-42400-404 Repairs/Maint - Machin/Equip	\$49.48	\$200.00	\$1,000.00	400.00%
E 101-42400-433 Dues, Licensing & Seminars	\$4,684.35	\$7,000.00	\$9,000.00	28.57%
E 101-42400-499 Miscellaneous	\$169.25	\$0.00	\$0.00	0.00%
Dept 42400 Building Inspection	\$186,875.62	\$234,906.00	\$228,698.00	-2.64%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 42500 Emergency Management				
E 101-42500-409 Maint services & Improv	\$3,019.32	\$2,700.00	\$2,700.00	0.00%
E 101-42500-433 Dues, Licensing & Seminars	\$1,127.28	\$2,650.00	\$2,650.00	0.00%
E 101-42500-499 Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%
Dept 42500 Emergency Management	\$4,146.60	\$5,350.00	\$5,350.00	0.00%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 43100 Streets				
E 101-43100-101 Full-Time Employees Regular	\$267,053.22	\$307,557.00	\$309,012.00	0.47%
E 101-43100-102 Overtime	\$12,154.73	\$20,500.00	\$20,000.00	-2.44%
E 101-43100-103 Part-Time Employees	\$6,920.80	\$5,700.00	\$5,700.00	0.00%
E 101-43100-121 PERA	\$20,786.63	\$23,704.00	\$24,427.00	3.05%
E 101-43100-122 FICA	\$19,378.19	\$25,103.00	\$25,829.00	2.89%
E 101-43100-130 Employer Paid Ins	\$54,511.95	\$71,354.00	\$74,326.00	4.17%
E 101-43100-200 Office Supplies (GENERAL)	\$967.91	\$1,340.00	\$1,410.00	5.22%
E 101-43100-210 Operating Supplies (GENERAL)	\$4,190.64	\$4,900.00	\$5,100.00	4.08%
E 101-43100-212 Motor Fuels	\$9,725.36	\$11,300.00	\$12,000.00	6.19%
E 101-43100-216 Chemicals and Chem Products	\$6,950.59	\$10,100.00	\$10,100.00	0.00%
E 101-43100-217 Uniforms	\$1,327.95	\$1,700.00	\$1,700.00	0.00%
E 101-43100-220 Repair/Maint Supply (GENERAL)	\$14,114.06	\$15,200.00	\$16,300.00	7.24%
E 101-43100-226 Sign Repair Materials	\$12,692.76	\$16,200.00	\$15,300.00	-5.56%
E 101-43100-229 Dirt, Sand and gravel	\$10,709.58	\$9,500.00	\$10,000.00	5.26%
E 101-43100-240 Small Tools and Minor Equip	\$2,671.08	\$3,000.00	\$2,400.00	-20.00%
E 101-43100-241 Safety equip/testings	\$2,499.27	\$1,700.00	\$1,800.00	5.88%
E 101-43100-303 Engineering Fees	\$2,643.10	\$700.00	\$700.00	0.00%
E 101-43100-323 Radio Units	\$2,935.46	\$3,100.00	\$3,100.00	0.00%
E 101-43100-331 Mileage & Expense Account	\$757.32	\$1,300.00	\$1,800.00	38.46%
E 101-43100-404 Repairs/Maint - Machin/Equip	\$6,340.83	\$5,300.00	\$5,600.00	5.66%
E 101-43100-409 Maint services & Improv	\$5,392.31	\$8,200.00	\$8,200.00	0.00%
E 101-43100-415 Other Equipment Rentals	\$4,993.50	\$2,400.00	\$2,400.00	0.00%
E 101-43100-433 Dues, Licensing & Seminars	\$360.62	\$2,900.00	\$2,900.00	0.00%
E 101-43100-499 Miscellaneous	\$905.03	\$600.00	\$600.00	0.00%
Dept 43100 Streets	\$470,982.89	\$553,358.00	\$560,704.00	1.33%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 43200 Health Inspections				
E 101-43200-309 Contractual Services	\$36,694.35	\$33,000.00	\$38,000.00	15.15%
Dept 43200 Health Inspections	\$36,694.35	\$33,000.00	\$38,000.00	15.15%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 43300 Engineering				
E 101-43300-101 Full-Time Employees Regular	\$119,171.04	\$161,329.00	\$95,492.00	-40.81%
E 101-43300-121 PERA	\$8,206.25	\$11,619.00	\$6,269.00	-46.05%
E 101-43300-122 FICA	\$8,714.08	\$11,997.00	\$6,923.00	-42.29%
E 101-43300-130 Employer Paid Ins	\$11,447.35	\$18,755.00	\$11,049.00	-41.09%
E 101-43300-210 Operating Supplies (GENERAL)	\$0.00	\$1,020.00	\$1,020.00	0.00%
E 101-43300-212 Motor Fuels	\$309.10	\$600.00	\$700.00	16.67%
E 101-43300-323 Radio Units	\$0.00	\$500.00	\$500.00	0.00%
E 101-43300-331 Mileage & Expense Account	\$541.96	\$1,000.00	\$1,000.00	0.00%
E 101-43300-404 Repairs/Maint - Machin/Equip	\$0.00	\$400.00	\$400.00	0.00%
E 101-43300-433 Dues, Licensing & Seminars	\$2,750.06	\$4,285.00	\$4,285.00	0.00%
E 101-43300-499 Miscellaneous	\$80.16	\$600.00	\$600.00	0.00%
Dept 43300 Engineering	\$151,220.00	\$212,105.00	\$128,238.00	-39.54%



Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 45200 Parks				
E 101-45200-101 Full-Time Employees Regular	\$247,843.66	\$286,834.00	\$306,383.00	6.82%
E 101-45200-102 Overtime	\$14,341.54	\$15,900.00	\$16,500.00	3.77%
E 101-45200-103 Part-Time Employees	\$66,593.72	\$70,300.00	\$71,000.00	1.00%
E 101-45200-121 PERA	\$19,280.84	\$21,805.00	\$26,050.00	19.47%
E 101-45200-122 FICA	\$24,204.34	\$28,155.00	\$32,538.00	15.57%
E 101-45200-130 Employer Paid Ins	\$52,735.66	\$64,300.00	\$73,150.00	13.76%
E 101-45200-140 Unemployment Comp (GENERAL)	\$2,819.04	\$0.00	\$0.00	0.00%
E 101-45200-200 Office Supplies (GENERAL)	\$1,128.68	\$1,100.00	\$1,100.00	0.00%
E 101-45200-210 Operating Supplies (GENERAL)	\$6,350.88	\$5,700.00	\$6,000.00	5.26%
E 101-45200-212 Motor Fuels	\$9,787.36	\$7,600.00	\$8,000.00	5.26%
E 101-45200-216 Chemicals and Chem Products	\$3,096.36	\$3,500.00	\$3,700.00	5.71%
E 101-45200-217 Uniforms	\$2,125.15	\$1,800.00	\$2,100.00	16.67%
E 101-45200-221 Equipment Parts	\$674.09	\$600.00	\$700.00	16.67%
E 101-45200-222 Repair & Maint - Equip	\$7,115.19	\$8,100.00	\$8,100.00	0.00%
E 101-45200-226 Sign Repair Materials	\$106.21	\$2,300.00	\$2,400.00	4.35%
E 101-45200-227 Plantings	\$6,287.59	\$7,400.00	\$7,700.00	4.05%
E 101-45200-229 Dirt, Sand and gravel	\$3,432.34	\$4,800.00	\$5,000.00	4.17%
E 101-45200-240 Small Tools and Minor Equip	\$2,280.47	\$4,600.00	\$3,000.00	-34.78%
E 101-45200-241 Safety equip/testings	\$3,313.94	\$1,700.00	\$1,700.00	0.00%
E 101-45200-306 Personnel Expense	\$219.95	\$0.00	\$0.00	0.00%
E 101-45200-309 Contractual Services	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-312 Rec Program Fee/Sr. Serv	\$33,909.12	\$43,000.00	\$44,300.00	3.02%
E 101-45200-316 Weed Control	\$7,302.00	\$7,100.00	\$8,100.00	14.08%
E 101-45200-323 Radio Units	\$2,753.96	\$2,600.00	\$2,900.00	11.54%
E 101-45200-324 Internet/Web Page	\$0.00	\$2,200.00	\$2,300.00	4.55%
E 101-45200-331 Mileage & Expense Account	\$589.03	\$3,100.00	\$3,200.00	3.23%
E 101-45200-350 Printing & Publishing	\$255.40	\$4,400.00	\$4,700.00	6.82%
E 101-45200-404 Repairs/Maint - Machin/Equip	\$3,538.63	\$5,600.00	\$3,200.00	-42.86%
E 101-45200-409 Maint services & Improv	\$1,480.86	\$6,600.00	\$6,600.00	0.00%
E 101-45200-415 Other Equipment Rentals	\$4,151.07	\$3,300.00	\$3,300.00	0.00%
E 101-45200-433 Dues, Licensing & Seminars	\$1,617.25	\$6,700.00	\$6,700.00	0.00%
E 101-45200-499 Miscellaneous	\$1,128.42	\$600.00	\$630.00	5.00%
Dept 45200 Parks	\$530,462.75	\$621,694.00	\$661,051.00	6.33%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 45203 Boulevard Maint. And lighting				
E 101-45203-220 Repair/Maint Supply (GENERAL)	\$19,321.67	\$14,700.00	\$14,700.00	0.00%
E 101-45203-381 Electric Utilities	\$61,657.28	\$63,800.00	\$63,800.00	0.00%
E 101-45203-406 Street lights and Signal Maint	\$0.00	\$9,000.00	\$9,000.00	0.00%
Dept 45203 Boulevard Maint. And lighting	\$80,978.95	\$87,500.00	\$87,500.00	0.00%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
Dept 49200 Unallocated Expenditures				
E 101-49200-212 Motor Fuels	\$0.00	\$0.00	\$0.00	0.00%
E 101-49200-322 Postage	\$11,741.79	\$15,000.00	\$15,000.00	0.00%
E 101-49200-361 General Liability Ins	\$109,472.00	\$105,000.00	\$115,000.00	9.52%
E 101-49200-365 Workers Comp Ins	\$77,710.64	\$70,000.00	\$70,000.00	0.00%
E 101-49200-437 Payments to Organizations	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
E 101-49200-496 Contigencies	\$5,905.50	\$50,000.00	\$50,000.00	0.00%
E 101-49200-720 Operating Transfers - Equip.	\$759,474.00	\$523,950.00	\$511,475.00	-2.38%
E 101-49200-721 Operating Transfers - Building	\$133,200.00	\$175,000.00	\$175,000.00	0.00%
E 101-49200-722 Operating Transfers - Streets	\$0.00	\$97,850.00	\$98,000.00	0.15%
E 101-49200-723 Operating Transfers - Parks	\$75,000.00	\$7,725.00	\$10,000.00	29.45%
E 101-49200-728 Operating Transfers - General	\$0.00	\$0.00	\$0.00	0.00%
E 101-49200-729 Operating Transfers - Lakefron	\$0.00	\$0.00	\$0.00	0.00%
Dept 49200 Unallocated Expenditures	\$1,182,503.93	\$1,054,525.00	\$1,054,475.00	0.00%

Account Descr	2017 Amt	2018 Budget	2019 Budget	%Diff from Cur Yr 2018
FUND 101 GENERAL FUND	\$5,868,240.78	\$6,210,629.00	\$6,643,072.00	6.96%

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 0%  
all others: 0%  
2016 2017 2018 2019

DESCRIPTION	2016	2017	2018	2019
<b>WATER SYSTEM</b>				
Water connection fee (on bldg. permit)/WAC	\$ 2,014.00	\$ 2,115.00	\$ 2,221.00	\$ 2,282.00
Water connection/tap outside City/WAC	\$ 2,165.00	\$ 2,273.00	\$ 2,387.00	\$ 2,453.00
Water connection charge, East Holdridge (price is set @ \$4,191) + WAC	\$ 4,191.00	\$ 4,191.00	\$ 4,191.00	\$ 4,191.00
Water meter inspection	\$ 52.00	\$ 52.00	\$ 55.00	\$ 57.00
Water connection inspection/water disconnect inspection	\$ 104.00	\$ 104.00	\$ 110.00	\$ 113.00
Temporary water disconnect	\$ 52.00	\$ 52.00	\$ 55.00	\$ 57.00
Permanent water disconnect	\$ 104.00	\$ 104.00	\$ 110.00	\$ 113.00
Lawn sprinkler system inspection	\$ 52.00	\$ 52.00	\$ 55.00	\$ 57.00
Water Usage Charges (monthly utility bill)				
Starting in 2013 a fixed monthly water meter fee will replace the base charge				
Water meter fixed monthly fee based on meter size				
3/4" water meter	\$ 8.63	\$ 8.89	\$ 9.35	\$ 10.00
1" water meter	\$ 12.08	\$ 12.44	\$ 13.05	\$ 14.00
1 1/2" water meter	\$ 15.53	\$ 16.00	\$ 16.80	\$ 18.00
2" water meter	\$ 25.03	\$ 27.05	\$ 27.05	\$ 28.95
3" water meter	\$ 94.93	\$ 97.78	\$ 102.65	\$ 109.85
4" water meter	\$ 120.82	\$ 124.45	\$ 130.65	\$ 139.80
Water residential/multi res/non city monthly rate 0-6,000 gallons (per thousand gallons)	\$ 1.75	\$ 1.80	\$ 1.90	\$ 2.05
Water residential/multi res/non city monthly rate over 6,000 gallons (per thousand gallons)	\$ 2.18	\$ 2.25	\$ 2.35	\$ 2.55
Water commercial monthly rate up to 25,000 gallons (per thousand gallons)	\$ 1.75	\$ 1.80	\$ 1.90	\$ 2.05
Water commercial monthly rate over 25,000 gallons (per thousand gallons)	\$ 1.91	\$ 1.97	\$ 2.05	\$ 2.20
Water institutional monthly rate up to 100,000 gallons (per thousand gallons)	\$ 1.75	\$ 1.80	\$ 1.90	\$ 2.05
Water institutional monthly rate over 100,000 gallons (per thousand gallons)	\$ 2.18	\$ 2.25	\$ 2.35	\$ 2.50
Water sprinkling monthly rate up to 30,000 gallons (per thousand gallons)	\$ 2.18	\$ 2.25	\$ 2.35	\$ 2.50
Water sprinkling monthly rate over 30,000 gallons (per thousand gallons)	\$ 2.74	\$ 2.82	\$ 3.00	\$ 3.20
<b>WATER METER PRICES-NEW ACCOUNTS</b>				
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	\$ 536.38	\$ 590.01	\$ 620.05	\$ 638.70
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	\$ 718.71	\$ 761.65	\$ 793.84	\$ 819.34
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,158.57	\$ 1,201.48	\$ 1,291.59	\$ 1,333.31
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,523.31	\$ 1,609.13	\$ 1,729.27	\$ 1,784.92
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,038.23	\$ 2,091.86	\$ 2,134.77	\$ 2,204.26
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,252.78	\$ 2,306.41	\$ 2,445.87	\$ 2,526.84
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 3,556.17	\$ 3,665.59	\$ 3,975.61	\$ 4,112.83
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 3,920.91	\$ 4,030.32	\$ 4,650.37	\$ 4,800.13
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 6,291.68	\$ 6,419.34	\$ 7,094.10	\$ 7,322.67
<b>WATER METER PRICES-SPRINKLING ACCOUNTS</b>				
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	\$ 295.01	\$ 324.51	\$ 341.03	\$ 351.28
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	\$ 395.31	\$ 418.91	\$ 436.61	\$ 450.64

City of Wayzata - 2019

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others: 0%  
2016 2017 2018 2019

DESCRIPTION	2016	2017	2018	2019
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	\$ 637.21	\$ 660.81	\$ 710.38	\$ 733.32
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	\$ 837.82	\$ 885.02	\$ 951.10	\$ 981.70
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,121.02	\$ 1,150.52	\$ 1,174.12	\$ 1,212.34
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,239.03	\$ 1,268.53	\$ 1,345.23	\$ 1,389.76
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,301.05	\$ 2,371.85	\$ 2,572.45	\$ 2,661.24
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,537.05	\$ 2,607.86	\$ 3,009.06	\$ 3,105.97
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 4,071.09	\$ 4,153.69	\$ 4,590.30	\$ 4,738.20
<b>SEWER SYSTEM</b>				
<b>M.C.E.S. SAC (rate set by Metropolitan Council)</b>	\$ 2,485.00	\$ 2,485.00	\$ 2,485.00	\$ 2,485.00
<b>Sewer connection charge (on bldg. permit)/SAC</b>	\$ 602.00	\$ 632.00	\$ 1,000.00	\$ 1,000.00
<b>Sewer connection inspection/sewer disconnect inspection</b>	\$ 104.00	\$ 104.00	\$ 109.00	\$ 113.00
<b>Sewer Usage Charges (monthly utility bill)</b>				
Sewer residential monthly rate base charge	\$ 10.19	\$ 10.33	\$ 10.85	\$ 12.35
Sewer residential monthly rate 0-3,400 gallons (per thousand gallons)	\$ 3.63	\$ 4.16	\$ 4.35	\$ 4.95
Sewer residential monthly rate over 3,400 gallons (per thousand gallons)	\$ 4.32	\$ 4.16	\$ 4.35	\$ 4.95
Sewer multi-unit residential monthly rate base charge	\$ 10.19	\$ 10.33	\$ 10.85	\$ 12.35
Sewer multi-unit residential monthly rate 1-3,400 gallons (per thousand gallons)	\$ 3.63	\$ 4.16	\$ 4.35	\$ 4.95
Sewer multi-unit residential monthly rate over 3,400 gallons (per thousand gallons)	\$ 4.32	\$ 4.16	\$ 4.35	\$ 4.95
Sewer multi-unit commercial monthly rate base charge	\$ 8.02	\$ 10.33	\$ 10.85	\$ 12.35
Sewer multi-unit commercial monthly rate 0-999999 gallons (per thousand gallons)	\$ 4.27	\$ 4.16	\$ 4.35	\$ 4.95
Sewer multi-unit commercial monthly rate over 3,400 gallons (per thousand gallons)	\$ 4.27	\$ 4.16	\$ 4.35	\$ 4.95
Sewer commercial monthly rate base charge	\$ 8.02	\$ 10.33	\$ 10.85	\$ 12.35
Sewer commercial monthly rate 0-999999 gallons (per 1,000 gallons)	\$ 4.27	\$ 4.16	\$ 4.35	\$ 4.95
Sewer commercial monthly rate over 3,300 gallons (per 1,000 gallons)	\$ 4.27	\$ 4.16	\$ 4.35	\$ 4.95
Sewer pipe in monthly rate base charge	\$ 31.80	\$ 32.75	\$ 34.40	\$ 39.25
<b>STORM WATER</b>				
<b>Storm water connection inspection</b>	\$ 83.65	\$ 83.65	\$ 87.85	\$ 93.00
<b>Storm water utility (REF) charges (monthly utility bill) (1 acre=43,560 sq. ft.)</b>				
Residential base charge for up to 14,520 sq ft	\$ 5.14	\$ 5.29	\$ 5.55	\$ 5.85
+ rate per square ft. for any amount over 14,520 sq feet	\$ 0.00008793	\$ 0.00009057	\$ 0.00009510	\$ 0.00009986
Multiple, Institutional - rate per square foot	\$ 0.00105648	\$ 0.00108818	\$ 0.00114259	\$ 0.00119972
(The Multiple, Institutional rate per acre fee)	\$ 46.02	\$ 47.40	\$ 49.75	\$ 52.25
Commercial - rate per square foot	\$ 0.00176076	\$ 0.00181358	\$ 0.00190426	\$ 0.00199947
(The Commercial rate per acre fee)	\$ 76.70	\$ 79.00	\$ 82.95	\$ 87.10
Undeveloped - rate per square foot	\$ 0.00008793	\$ 0.00009057	\$ 0.00009510	\$ 0.00009986
(The Undeveloped rate per acre fee)	\$ 3.84	\$ 3.95	\$ 4.15	\$ 4.35
School - rate per square foot	\$ 0.000440457	\$ 0.000453671	\$ 0.000476355	\$ 0.000500172
(The School rate per acre fee)	\$ 19.20	\$ 19.76	\$ 20.75	\$ 21.80
<b>GARBAGE MONTHLY RATES, RESIDENTIAL</b>				
Sticker service	\$ 3.00	\$ 3.50	\$ 3.50	\$ 3.50

City of Wayzata - 2019

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others: 0%  
2019

3% structure change 5%  
3% structure change + 3% 5%  
0% 5%  
0% 5%  
0% 0%  
0.00% 5.00%  
2018

3% structure change 7.64 \$ 8.02 \$  
3% structure change + 3% 12.80 \$ 13.44 \$  
0% 17.74 \$ 18.62 \$  
0% 26.97 \$ 28.32 \$  
0% 31.69 \$ 33.28 \$  
0.00% 36.20 \$ 38.01 \$  
0.00% 45.66 \$ 47.94 \$  
0.00% 55.31 \$ 58.08 \$  
0.00% 64.33 \$ 67.55 \$  
0.00% 73.57 \$ 77.25 \$  
0.00% 91.82 \$ 96.41 \$  
0.00% 11.50 \$ 12.00 \$  
2017

3% structure change 7.64 \$ 8.02 \$  
3% structure change + 3% 12.80 \$ 13.44 \$  
0% 17.74 \$ 18.62 \$  
0% 26.97 \$ 28.32 \$  
0% 31.69 \$ 33.28 \$  
0.00% 36.20 \$ 38.01 \$  
0.00% 45.66 \$ 47.94 \$  
0.00% 55.31 \$ 58.08 \$  
0.00% 64.33 \$ 67.55 \$  
0.00% 73.57 \$ 77.25 \$  
0.00% 91.82 \$ 96.41 \$  
0.00% 11.50 \$ 12.00 \$  
2016

DESCRIPTION	2016	2017	2018	2019
1 can (35 gal) weekly	\$ 7.64	\$ 7.64	\$ 8.02	\$ 8.02
2 can (65 gal) weekly	\$ 12.80	\$ 12.80	\$ 13.44	\$ 13.44
3 can (95 gal) weekly	\$ 17.74	\$ 17.74	\$ 18.62	\$ 18.62
4 can (2-65 gal) weekly	\$ 26.97	\$ 26.97	\$ 28.32	\$ 28.32
5 can (65 & 95 gal) weekly	\$ 31.69	\$ 31.69	\$ 33.28	\$ 33.28
6 can (2-95 gal) weekly	\$ 36.20	\$ 36.20	\$ 38.01	\$ 38.01
7 can weekly	\$ 45.66	\$ 45.66	\$ 47.94	\$ 47.94
8 can weekly	\$ 55.31	\$ 55.31	\$ 58.08	\$ 58.08
9 can weekly	\$ 64.33	\$ 64.33	\$ 67.55	\$ 67.55
10 can weekly	\$ 73.57	\$ 73.57	\$ 77.25	\$ 77.25
12 can weekly	\$ 91.82	\$ 91.82	\$ 96.41	\$ 96.41
Drive up service weekly	\$ 11.50	\$ 11.50	\$ 12.00	\$ 12.00
<b>GARBAGE MONTHLY TAX, RESIDENTIAL (18.75%)</b>				
Base/Sticker Service	\$ -	\$ -	\$ -	\$ -
1 can (35 gal) weekly	\$ 1.44	\$ 1.44	\$ 1.50	\$ 1.50
2 can (65 gal) weekly	\$ 2.40	\$ 2.40	\$ 2.52	\$ 2.52
3 can (95 gal) weekly	\$ 3.33	\$ 3.33	\$ 3.49	\$ 3.49
4 can (2-65 gal) weekly	\$ 5.06	\$ 5.06	\$ 5.31	\$ 5.31
5 can (65 & 95 gal) weekly	\$ 5.95	\$ 5.95	\$ 6.24	\$ 6.24
6 can (2-95 gal) weekly	\$ 6.79	\$ 6.79	\$ 7.13	\$ 7.13
7 can weekly	\$ 8.56	\$ 8.56	\$ 8.99	\$ 8.99
8 can weekly	\$ 10.37	\$ 10.37	\$ 10.89	\$ 10.89
9 can weekly	\$ 12.07	\$ 12.07	\$ 12.67	\$ 12.67
10 can weekly	\$ 13.79	\$ 13.79	\$ 14.48	\$ 14.48
12 can weekly	\$ 17.22	\$ 17.22	\$ 18.08	\$ 18.08
Drive up service weekly	\$ 2.16	\$ 2.16	\$ 2.25	\$ 2.25
\$ 8.00	\$ 8.00	\$ 8.50	\$ 9.00	\$ 9.00
<b>RECYCLING/ORGANICS MONTHLY FEE, RESIDENTIAL</b>				
<b>GARBAGE EVERY OTHER WEEK MONTHLY RATES</b>				
1 can (35 gal)	\$ 3.35	\$ 3.35	\$ 4.01	\$ 4.01
2 can (65 gal)	\$ 5.50	\$ 5.50	\$ 6.72	\$ 6.72
3 can (95 gal)	\$ 7.64	\$ 7.64	\$ 9.31	\$ 9.31
Drive up service every other week fee	\$ 5.75	\$ 5.75	\$ 6.00	\$ 6.00
<b>GARBAGE EVERY OTHER WEEK MONTHLY TAX (18.75%)</b>				
1 can (35 gal)	\$ 0.63	\$ 0.63	\$ 0.75	\$ 0.75
2 can (65 gal)	\$ 1.03	\$ 1.03	\$ 1.26	\$ 1.26
3 can (95 gal)	\$ 1.44	\$ 1.44	\$ 1.75	\$ 1.75
Drive up service every other week fee	\$ 1.08	\$ 1.08	\$ 1.13	\$ 1.13
<b>PUBLIC WORKS</b>				
<b>RIGHT OF WAY PERMITS</b>				
<b>Excavation Permits</b>				
Permit Application Fee	\$ 137.00	\$ 137.00	\$ 137.00	\$ 140.00
Inspection Fee	\$ 84.00	\$ 84.00	\$ 84.00	\$ 85.00
<b>Restoration Fees</b>				
Asphalt/SF	\$ 23.00	\$ 23.00	\$ 23.00	\$ 25.00

City of Wayzata - 2019

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others: 0%  
2018 2019

3% structure change + 3%  
3% structure change  
0% structure change  
0% structure change  
0.00% structure change  
2017 2016

DESCRIPTION	2016	2017	2018	2019
Concrete/SF	\$ 23.00	\$ 23.00	\$ 23.00	\$ 25.00
Heavy-duty asphalt/SF	\$ 28.00	\$ 28.00	\$ 28.00	\$ 30.00
Minimum deposit	\$ 1,019.00	\$ 1,019.00	\$ 1,019.00	\$ 1,047.00
Street degradation fee per SF	\$ 5.00	\$ 5.00	\$ 5.00	\$ 6.00
<b>Obstruction Permits</b>				
Permit Application Fee	\$ 51.00	\$ 51.00	\$ 53.50	\$ 55.00
Damage Deposit	\$ 1,020.00	\$ 1,020.00	\$ 1,070.00	\$ 1,100.00
<b>Driveway right-of-way permit</b>	\$ 47.00	\$ 47.00	\$ 47.00	\$ 50.00
<b>Encroachment Permit Fees</b>				
Awings Permit Application Fee				\$ 150.00
Private Improvements Permit Application Fee				\$ 150.00
Structures Permit Application Fee			\$ 1,000.00	\$ 650.00
Structures Permit Application Escrow Deposit				\$ 1,600.00
<b>Outdoor Sidewalk Café Permit Fees</b>				
Initial Permit Application				\$ 650.00
Annual Permit Renewal Application Fee			\$ 155.00	\$ 160.00
<b>Landscaping Permit Fees</b>				
Permit Application Fee			\$ 35.00	\$ 50.00
<b>Application to Co-locate Telecommunications Equip. On City Property</b>				
Permit Fee				
Escrow				
<b>Right-of-Way Telecommunications Agreement</b>				
Annual Registration	\$ 1,000.00	\$ 1,000.00	\$ 1,050.00	\$ 1,080.00
Application Fee (for original application)	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>Wetland Delineation Review</b>				
Permit Fee	\$ 163.00	\$ 163.00	\$ 171.00	\$ 175.00
Escrow (based on consultant fee)	\$ 545.00	\$ 545.00	\$ 575.00	\$ 575.00
<b>Each Temporary no parking "Police Order" sign, including Lath</b>	\$ 2.00	\$ 2.00	\$ 2.50	\$ 3.00
<b>Public Works Contractual Services, per hour</b>	\$ 61.00	\$ 61.00	\$ 64.00	\$ 66.00
<b>Special Event Permit Fee - Local applicant</b>				
Events on City Property - Level 1 (other than City Parks) 20-50 participants	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Events on City Property - Level 2 50-500 participants	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Events on City Property - Level 3 over 500 participants	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Wayzata Chamber of Commerce Annual Community Events - Level 3a over 500 participants	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Event on Private & City Property under 500 participants	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Event on Private Property (meets any Step 1 requirements)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Event in City Parks	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Street and/or Sidewalk Closures	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Parades	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>Special Event Permit Fee - Non-Local applicant</b>				
Events on City Property - Level 1 (other than City Parks) 20-50 participants	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Events on City Property - Level 2 50-500 participants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00



Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others 0.00%

2016 2017 2018 2019

3% structure change  
3% structure change + 3%  
0%  
0%  
0.00%

5%  
5%  
5%  
5%  
0%  
0%  
5.00%

7%  
14%  
5%  
0%  
0%  
2.75%

DESCRIPTION	2016	2017	2018	2019
Events on City Property - Level 3 over 500 participants	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Event on Private & City Property under 500 participants	n/a	n/a	n/a	n/a
Event on Private Property (meets any Step 1 requirements)	n/a	n/a	n/a	n/a
Event in City Parks	n/a	n/a	n/a	n/a
Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Street and/or Sidewalk Closures	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Parades	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Warming House Rental:</b>				
Public Agencies, civic groups, non-profit organizations, residents, etc	no charge for City Government, Private or Public School class events	no charge for City Government, Private or Public School class events	no charge for City Government, Private or Public School class events	no charge for City Government, Private or Public School class events
Deposit: damage/cleaning deposit required for each event	\$80/day \$500/annual	\$80/day \$500/annual	\$80/day \$500/annual	\$80/day \$500/annual
<b>PUBLIC WORKS-CEMETERY</b>	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>Cemetery burial easement - Resident (full and remain lots)</b>	\$ 1,082.00	\$ 1,082.00	\$ 1,136.00	\$ 1,170.00
<b>Cemetery burial easement - Infant</b>	\$ 436.00	\$ 436.00	\$ 458.00	\$ 470.00
<b>Cemetery burial easement - Employee killed in the line of duty</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Cemetery grave open/close</b>	\$ 867.00	\$ 867.00	\$ 910.00	\$ 935.00
+ Additional for openings when frost	\$ 221.00	\$ 221.00	\$ 232.00	\$ 240.00
+ Additional for weekends/holidays	\$ 300.00	\$ 300.00	\$ 315.00	\$ 350.00
<b>Crematory or Cremain opening/close - Employee killed in the line of duty</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Cremain opening/close</b>	\$ 489.00	\$ 489.00	\$ 513.00	\$ 530.00
+ Additional for cremain openings when frost	\$ 100.00	\$ 100.00	\$ 105.00	\$ 110.00
+ Additional for weekends/holidays (3 hr min.PW staff)	\$ 300.00	\$ 300.00	\$ 350.00	\$ 350.00
<b>ELECTRIC SERVICE FRANCHISE FEE RATES-MONTHLY (amend by resolution)</b>				
<b>Residential Class</b>	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06
<b>Small Commercial &amp; Industrial, Non-Demand Class</b>	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
<b>Small Commercial &amp; Industrial, Demand Class</b>	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
<b>Large Commercial &amp; Industrial Class</b>	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45
<b>Public Street Lighting Class</b>	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
<b>Municipal Pumping, Non-Demand Class</b>	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
<b>Municipal Pumping, Demand Class</b>	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
<b>ADMINISTRATION-ENVIRONMENTAL HEALTH</b>				
<b>Food Class A (supper clubs, sit-down, drive-in, delivery, take-out, restaurant, or similar facility.)</b>	\$ 799.00	\$ 799.00	\$ 839.00	\$ 860.00
<b>Food Class C (grocery, meat market, bakery, deli, rental kitchen, limited food service, or similar facility.)</b>	\$ 630.00	\$ 630.00	\$ 660.00	\$ 675.00
<b>Food Cart</b>	\$ 504.00	\$ 504.00	\$ 530.00	\$ 545.00
<b>Class E (limited grocery)</b>				
Potentially Hazardous Foods	\$ 320.00	\$ 320.00	\$ 336.00	\$ 345.00
Non-Potentially Hazardous Foods	\$ 278.00	\$ 278.00	\$ 292.00	\$ 300.00
<b>Class G (prepackaged, non-perishable, candy or coffee (no refrigeration needed))</b>	\$ 168.00	\$ 168.00	\$ 177.00	\$ 182.00
<b>Additional Facility</b>	\$ 220.00	\$ 220.00	\$ 231.00	\$ 237.00

City of Wayzata - 2019

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others: 0%  
2.75%  
2019

3% structure change  
3% structure change + 3%  
0%  
0%  
0%  
0.00%  
2018

3% structure change  
3% structure change + 3%  
0%  
0%  
0%  
0.00%  
2017

3% structure change  
3% structure change + 3%  
0%  
0%  
0%  
0.00%  
2016

DESCRIPTION	2016	2017	2018	2019
<b>School Kitchen</b>	\$ 652.00	\$ 652.00	\$ 685.00	\$ 705.00
<b>Pre-school/Daycares</b>				
Full Service	\$ 652.00	\$ 652.00	\$ 685.00	\$ 705.00
Limited Service (Non-Potentially Hazardous Foods)	\$ 320.00	\$ 320.00	\$ 336.00	\$ 345.00
<b>Church Kitchen</b>	\$ 173.00	\$ 173.00	\$ 182.00	\$ 187.00
<b>Food Vehicle</b>	\$ 152.00	\$ 152.00	\$ 160.00	\$ 165.00
<b>Special Event Food Stand</b>				
First Day	\$ 82.00	\$ 82.00	\$ 86.00	\$ 88.00
Each Additional Day	\$ 36.00	\$ 36.00	\$ 38.00	\$ 39.00
Each day-existing license holder	\$ 36.00	\$ 36.00	\$ 38.00	\$ 39.00
Maximum-each license	\$ 189.00	\$ 189.00	\$ 198.00	\$ 203.00
<b>Special Event Food Stand (Pre-packaged non-potentially hazardous food)</b>				
First Day	\$ 31.00	\$ 31.00	\$ 33.00	\$ 34.00
Each Additional Day	\$ 31.00	\$ 31.00	\$ 33.00	\$ 34.00
Each day-existing license holder	\$ 31.00	\$ 31.00	\$ 33.00	\$ 34.00
Maximum-each license	\$ 189.00	\$ 189.00	\$ 198.00	\$ 203.00
<b>Seasonal Temporary Food Stand (can be disassembled &amp; moved)</b>	\$ 405.00	\$ 405.00	\$ 425.00	\$ 437.00
<b>Seasonal Permanent Food Stand (permanent stand or building)</b>	\$ 405.00	\$ 405.00	\$ 425.00	\$ 437.00
<b>Lodging - Hotel, Motel, Lodging House or Boarding House</b>				
Base Fee	\$ 210.00	\$ 210.00	\$ 220.00	\$ 226.00
Per Room	\$ 6.00	\$ 6.00	\$ 6.50	\$ 7.00
<b>Public Swimming Pool</b>				
Indoor	\$ -	\$ -	\$ -	\$ -
Outdoor	\$ 473.00	\$ 473.00	\$ 497.00	\$ 510.00
Additional Pool	\$ 378.00	\$ 378.00	\$ 397.00	\$ 408.00
<b>Massage Establishment Plan Review</b>	\$ 268.00	\$ 268.00	\$ 281.00	\$ 289.00
<b>Massage Business Services</b>	\$ 389.00	\$ 389.00	\$ 408.00	\$ 420.00
Massage Business License	\$ 84.00	\$ 84.00	\$ 88.00	\$ 90.00
Massage Provider License	\$ 58.00	\$ 58.00	\$ 61.00	\$ 63.00
Massage Background Check/Investigation Fee - per individual	\$ 73.00	\$ 73.00	\$ 77.00	\$ 80.00
<b>Re-inspection Fees (for all Environmental Health Services):</b>				
2nd follow-up is 25% of the license fee				
3 or more follow-ups are 50% of the license fee for each follow-up				
<b>Plan Reviews</b>				
New Establishments	100% of license fee	100% of license fee	100% of license fee	100% of license fee
Remodel	50% of license fee	50% of license fee	50% of license fee	50% of license fee
<b>Administrative Citation/Penalty (City Code Chapter 105) - per violation</b>				
<b>ADMINISTRATION-LIQUOR/CLUB/WINE/3.2% MALT LIQUOR (BEER) LICENSES</b>				
<b>Annual on-sale club intoxicating liquor license (fee per statute):</b>				
Under 200 members (fee set by statute)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
201-500 members (fee set by statute)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
501-1,000 members (fee set by statute)	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
1,001-2,000 members (fee set by statute)	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
2,001-4,000 members (fee set by statute)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

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Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others: 0%  
2018 2019

3% structure change + 3%  
3% structure change  
0%  
0%  
0.00%  
2017 2016

DESCRIPTION	2016	2017	2018	2019
4,001-6,000 members (fee set by statute)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Over 6,000 members (fee set by statute)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>Annual Sunday on-sale club intoxicating liquor license (fee set by statute)</b>	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
<b>Annual on-sale intoxicating liquor license (other than club license)</b>	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00
<b>Annual Sunday on-sale intoxicating liquor license (fee set by statute)</b>	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
<b>Annual on-sale wine license (set by statute-\$2,000 max)</b>	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00
<b>Annual on-sale 3.2% malt liquor (beer) license</b>	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00
<b>Annual off-sale 3.2% malt liquor (beer) license</b>	\$ 103.00	\$ 103.00	\$ 103.00	\$ 103.00
<b>Annual Micro-Brewery Taproom Liquor License (on-sale)</b>	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Annual Sunday Micro-Brewery Taproom Liquor License (on-sale)</b>	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
<b>Annual Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales set by statute)</b>	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
<b>Annual Sunday Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales)</b>	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
<b>Annual Brewpub</b>	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Annual Micro-Winery (samples only)</b>	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Annual Micro-Distillery Liquor License (samples only)</b>	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Background check/investigation fee for all Liquor license types (set by statute)</b>	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>Temporary consumption and display permit, one-day permit (fee set by statute)</b>	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
<b>Temporary on-sale liquor license (all types) one-day license</b>	\$ 25.00	\$ 25.00	\$ 100.00	\$ 100.00
Temporary on-sale liquor license (all types) one-day license application received 14 days or less prior to event			\$ 500.00	\$ 500.00
<b>Liquor license violations, all types:</b>				
Fine: 1st Offense within 24 months	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,000.00
Fine: 2nd Offense within 24 months	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00
Fine: 3rd Offense within 24 months-fine and one additional check within 90 days	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fine: 4th Offense within 24 mo.-fine & 7-day suspension & add'l check within 90 days(\$2,000 max per statute 340A.415)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fine: 5th Offense within 24 mo.-fine and license revocation (\$2,000 max per statute 340A.415)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Shaded areas: Rates set by statute and we therefore cannot change fee.				
<b>ADMINISTRATION-MISCELLANEOUS LICENSES</b>				
<b>Amusement and Recreation Establishments (pool hall, billiard hall, bowling alley, shooting gallery)</b>	\$ 102.00	\$ 102.00	\$ 107.00	\$ 110.00
<b>Car Wash</b>	\$ 73.00	\$ 73.00	\$ 77.00	\$ 80.00
<b>Christmas Tree Sales Lots</b>	\$ 63.00	\$ 63.00	\$ 66.00	\$ 68.00
<b>Games of Skill and Juke Boxes (each.)</b>	\$ 61.00	\$ 61.00	\$ 64.00	\$ 66.00
<b>Gas Fitter's License</b>	\$ 63.00	\$ 63.00	\$ 66.00	\$ 68.00
<b>Gasoline Filling Station or Wholesale Oil or Gasoline Storage Facility</b>	\$ 73.00	\$ 73.00	\$ 77.00	\$ 80.00
plus per pumping station	\$ 147.00	\$ 147.00	\$ 155.00	\$ 160.00
<b>Peddlers, Solicitors and Transient Merchant License application</b>	\$ 147.00	\$ 147.00	\$ 155.00	\$ 160.00
<b>Shows, Exhibits and Races (public show, caravan, carnival, circus, motion picture, theatrical or other performance, or exhibition; bicycle, foot or other similar race)</b>	\$102 (N/C if Special Event Permit fees paid)	\$102 (N/C if Special Event Permit fees paid)	\$107 (N/C if Special Event Permit fees paid)	\$110 (N/C if Special Event Permit fees paid)
<b>Sound Cars and Equipment (sound car, loud speaker, or other sound equipment)</b>	\$ 61.00	\$ 61.00	\$ 64.00	\$ 66.00
<b>Tobacco products</b>	\$ 126.00	\$ 126.00	\$ 132.00	\$ 136.00
<b>Cigar only tobacco products</b>	\$ 68.00	\$ 68.00	\$ 71.00	\$ 73.00
<b>Tobacco products/cigar only tobacco products penalties:</b>	\$ -	\$ -	\$ -	\$ -
Fine for 1st Offense within 2 yrs (Fee set by Ord)-fine and/or 1 day suspension	\$ 102.00	\$ 102.00	\$ 107.00	\$ 110.00

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 3%  
Sewer usage increase: 5%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
structure change: 3%  
structure change + 3%: 5%  
all others: 0.00%  
2016 2017 2018 2019

DESCRIPTION	2016	2017	2018	2019
Fine for 2nd Offense within 2 yrs (fee set by Ord)-fine and/or 2 days suspension	\$ 255.00	\$ 255.00	\$ 268.00	\$ 275.00
Fine for 3rd Offense within 2 yrs (fee set by Ord)-fine and/or 3 days suspension	\$ 510.00	\$ 510.00	\$ 536.00	\$ 550.00
Fine for 4 or More Offenses (fee set by Ord)-fine and/or license revocation	\$ 68.00	\$ 68.00	\$ 71.00	\$ 73.00
<b>Tree Removal and Treatment Contractor License</b>	\$ 35.00	\$ 35.00	\$ 35.00	\$ 40.00
<b>Vehicles for Hire Ordinance</b>	\$ -	\$ -	\$ -	\$ -
Vehicles for Hire Company License	\$ 90.00	\$ 90.00	\$ 95.00	\$ 98.00
Vehicles for Hire Per Vehicle Fee	\$ 37.00	\$ 37.00	\$ 39.00	\$ 40.00
Vehicles for Hire Background Check Fee Each Owner	\$ 42.00	\$ 42.00	\$ 44.00	\$ 45.00
Vehicles for Hire Background Check Fee Each Driver	\$ 42.00	\$ 42.00	\$ 44.00	\$ 45.00
<b>COMMUNITY ROOM RENTAL</b>				
Class A: Any event directly related to the operation or administration of City government	no charge	no charge	no charge	no charge
such as City Council, City Commissions, City Boards, City Departments, etc.				
Class B: Events conducted by the following <u>Wayzata based</u> groups:	\$50.00 + \$10 per hr after the 1st hour	\$50.00 + \$10 per hr after the 1st hour	\$50.00 + \$10 per hr after the 1st hour	\$55.00 + \$10 per hr after the 1st hour
Public agencies, civic groups, non-profit organizations or resident groups	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$275 fee + \$275 deposit
Class C: City resident rentals for private parties or meetings	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$275 fee + \$275 deposit
Class D: Wayzata based business use	\$82.00 per hour based on page 16 "contractual services"	\$82.00 per hour based on page 16 "contractual services"	\$86.00 per hour based on page 16 "contractual services"	\$88.00 per hour based on page 13 "contractual services"
Security: 3 hour Police Department minimum				
Equipment Rental Fees: Must be pre-approved by City Manager - call for current rates				
<b>ADMINISTRATION-MUNICIPAL BOAT SLIPS/BEACH</b>				
<b>Outer lagoon</b>	\$ 1,788.00	\$ 1,788.00	\$ 2,000.00	\$ 2,000.00
<b>Inner lagoon</b>	\$ 1,430.00	\$ 1,430.00	\$ 1,750.00	\$ 1,750.00
<b>Rowboats</b>	no rowboat slips	no rowboat slips	no rowboat slips	no rowboat slips
<b>Canoe rack (non-resident fees are double)</b>	\$ 72.00	\$ 72.00	\$ 75.00	\$ 77.00
<b>Charter boats annual permit</b>	\$ 1,936.00	\$ 1,936.00	\$ 2,035.00	\$ 2,090.00
<b>Charter boats temporary one day permit (1 pickup, 1 drop off)</b>	\$ 330.00	\$ 330.00	\$ 350.00	\$ 360.00
<b>"Museum of Lake Minnetonka" charter boat "Minnehaha" (50% of annual permit)</b>	\$ 968.00	\$ 968.00	\$ 1,015.00	\$ 1,045.00
<b>Beach parking permit (non-resident)</b>	n/a - residents only	n/a - residents only	n/a - residents only	n/a - residents only
<b>BUILDING DEPARTMENT</b>				
Rental Dwelling Licenses				
1 unit (single family home, condominium or owner occupied duplex)	\$ 66.00	\$ 66.00	\$ 70.00	\$ 72.00
2 units	\$ 97.00	\$ 97.00	\$ 102.00	\$ 105.00
3 units	\$ 122.00	\$ 122.00	\$ 128.00	\$ 132.00
4 units	\$ 155.00	\$ 155.00	\$ 163.00	\$ 168.00
5 units or more	\$117 + \$15 per unit	\$117 + \$15 per unit	\$123 + \$16 per unit	\$125 + \$18 per unit
Re-inspection Fee (2nd re-inspection and subsequent follow-up)	\$ 92.00	\$ 92.00	\$ 97.00	\$ 100.00
Late Application Fee	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge
Each failure to appear for a reinspection	\$ 92.00	\$ 92.00	\$ 97.00	\$ 100.00

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 0%  
all others: 0%  
2019

3% structure change + 3%  
3%  
0%  
0%  
0.00%  
2018

5%  
5%  
5%  
0%  
5.00%  
2017

3% structure change  
0%  
0%  
0.00%  
2016

DESCRIPTION	2016	2017	2018	2019
Failure to give notice of property transfer	\$ 65.00	\$ 65.00	\$ 68.00	\$ 70.00
Investigation fee for each occupied, unlicensed rental unit	\$237 per unit	\$237 per unit	\$250 per unit	\$255 per unit
Required re-inspection after license suspended or revoked	\$ 176.00	\$ 176.00	\$ 185.00	\$ 190.00
Reinstating an expired, revoked, or suspended license	\$ 583.00	\$ 583.00	\$ 612.00	\$ 630.00
Additional copy of rental license	\$ 15.00	\$ 15.00	\$ 16.00	\$ 17.00
Additional copy of correction orders	\$ 15.00	\$ 15.00	\$ 16.00	\$ 17.00
Building, plumbing and HVAC permit fees - see attached schedule				
<b>ENGINEERING DEPARTMENT</b>				
<b>Land Disturbance Permit Fees</b>				
50 cubic yards or less	\$ 31.00	\$ 31.00	\$ 40.00	\$ 40.00
51 - 100 cubic yards	\$ 46.00	\$ 46.00	\$ 50.00	\$ 50.00
101 to 1,000 cubic yards				
fee for the first 100 cubic yards	\$ 46.00	\$ 46.00	\$ 50.00	\$ 50.00
+ this fee for each additional 100 cubic yards or fraction thereof	\$ 20.00	\$ 20.00	\$ 23.00	\$ 23.00
1,001 to 10,000 cubic yards				
fee for the first 1,000 cubic yards	\$ 227.00	\$ 227.00	\$ 257.00	\$ 257.00
+ this fee for each additional 1,000 cubic yards or fraction thereof	\$ 17.00	\$ 17.00	\$ 19.00	\$ 19.00
10,001 to 100,000 cubic yards or more				
fee for the first 10,000 cubic yards or fraction thereof	\$ 380.00	\$ 380.00	\$ 428.00	\$ 428.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00
100,001 cubic yards or more				
fee for the first 100,000 cubic yards	\$ 1,061.00	\$ 1,061.00	\$ 1,112.00	\$ 1,112.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	\$ 42.00	\$ 42.00	\$ 45.00	\$ 45.00
<b>Plan Review Fee (when required)</b>				
50 cubic yards or less (no fee)				
51 cubic yards or more	40 % of permit fee	40 % of permit fee	40 % of permit fee	40 % of permit fee
<b>FIRE DEPARTMENT</b>				
<b>Fire Personnel hourly services</b>				
Aerial Ladder - per hour	\$ 61.00	\$ 61.00	\$ 64.00	\$ 66.00
Engine/Pumper - per hour	\$ 300.00	\$ 300.00	\$ 315.00	\$ 324.00
Heavy Rescue - per hour	\$ 300.00	\$ 300.00	\$ 315.00	\$ 324.00
Tanker - per hour	\$ 150.00	\$ 150.00	\$ 158.00	\$ 163.00
Utility Vehicle - per hour	\$ 175.00	\$ 175.00	\$ 184.00	\$ 190.00
Boat - per hour	\$ 100.00	\$ 100.00	\$ 105.00	\$ 108.00
Fireworks Inspection	\$ 150.00	\$ 150.00	\$ 158.00	\$ 163.00
Temporary Membrane Structure (Tent)	\$80 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$80 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$85 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$85 for the first structure; \$20 for each additional structure on the same premises and for the same event
<b>Underground Tank Removal</b>	\$ 105.00	\$ 105.00	\$ 110.00	\$ 113.00

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others 0.00%

structure change  
structure change + 3%

2016 2017 2018 2019

7%  
14%  
5%  
0%  
0%  
5.00%  
2.75%

**DESCRIPTION**

	2016	2017	2018	2019
<b>PLANNING DEPARTMENT</b>				
Fence Permit Application Fee	\$ 73.00	\$ 73.00	\$ 77.00	\$ 80.00
Sign Permit Fee - permanent	\$1 per sq.ft. / minimum of \$50.00	\$1 per sq.ft. / minimum of \$50.00	\$ 100.00	\$ 100.00
Sign Permit Fee - temporary	\$ 58.00	\$ 58.00	\$ 50.00	\$ 50.00
Zoning Letter			\$ 100.00	\$ 100.00
Tree Replacement - fee-in-lieu of tree replacement	\$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	\$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	\$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	\$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester
<b>PLANNING DEPARTMENT-DEVELOPMENT APPLICATION FEES &amp; ESCROW</b>				
<b>Subdivision</b>				
Minor Subdivision or Lot Combination application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 600.00	\$ 650.00
+ Escrow (application fee also due)	\$ 2,040.00	\$ 2,040.00	\$ 1,500.00	\$ 1,600.00
Preliminary Plat application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00	\$ 3,200.00
Final Plat application fee (escrow also due)	same as prelim plat	same as prelim plat	600.00	650.00
+ Escrow (application fee also due)	\$ 2,040.00	\$ 2,040.00	\$ 1,500.00	\$ 1,600.00
<b>Planned Unit Development</b>				
Concept Plan application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	project specific	project specific	\$ 3,000.00	\$ 3,200.00
General Plan application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	project specific	project specific	\$ 3,000.00	\$ 3,200.00
Amendments - Minor (no structure change) application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 600.00	\$ 650.00
+ Escrow (application fee also due)	\$ 5,100.00	\$ 5,100.00	\$ 1,500.00	\$ 1,600.00
Amendments - Major (structure change) application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 1,200.00	\$ 1,850.00
+ Escrow (application fee also due)	\$ 7,140 and up	\$ 7,140 and up	\$ 3,000.00	\$ 3,200.00
<b>Conditional Use Permit</b>				
Single or Two Family Residential Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 600.00	\$ 650.00
+ Escrow (application fee also due)	\$ 4,080.00	\$ 4,080.00	\$ 1,500.00	\$ 1,600.00
All Other Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 1,200.00	\$ 1,250.00
+ Escrow (application fee also due)	\$ 5,100.00	\$ 5,100.00	\$ 3,000.00	\$ 3,200.00
<b>Variance</b>				
Single or Two Family Residential Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 600.00	\$ 650.00
+ Escrow (application fee also due)	\$ 4,080.00	\$ 4,080.00	\$ 1,500.00	\$ 1,600.00
All Other Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 1,200.00	\$ 1,250.00
+ Escrow (application fee also due)	\$ 5,100.00	\$ 5,100.00	\$ 3,000.00	\$ 3,200.00
<b>Vacation</b>				
Easement/Vacation application fee (escrow also due)			\$ 600.00	\$ 650.00
+ Escrow (application fee also due)			\$ 3,000.00	\$ 3,200.00

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 7%  
Sewer usage increase: 14%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others: 0%  
2019

3% structure change + 3%  
3% structure change  
0%  
0%  
0.00%  
2017

5%  
5%  
5%  
0%  
0%  
5.00%  
2018

DESCRIPTION	2016	2017	2018	2019
Street Vacation application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 600.00	\$ 650.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00	\$ 3,200.00
<b>Zoning Ordinance Amendment</b>				
Text Amendment application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00	\$ 3,200.00
Map Amendment (Rezoning) application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00	\$ 3,200.00
<b>Comprehensive Plan Amendment application fee (escrow also due)</b>	\$ 342.00	\$ 342.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00	\$ 3,200.00
<b>Design Review</b>				
Façade Changes Only application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 600.00	\$ 650.00
+ Escrow (application fee also due)	\$ 2,040.00	\$ 2,040.00	\$ 1,500.00	\$ 1,600.00
New Structure or addition application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 1,800.00	\$ 1,850.00
+ Escrow (application fee also due)	\$ 3,570.00	\$ 3,570.00	\$ 3,000.00	\$ 3,200.00
<b>Application for Extension of Development Approvals</b>	\$ 169.00	\$ 169.00	\$ 300.00	\$ 350.00
<b>COMBINED DEVELOPMENT APPLICATION (consolidated review of more than one application under the zoning and/or subdivision ordinance)</b>				
<b>Single and Two Family Residential Variances and Conditional Use Permits</b>				
Two Applications (escrow also due)			\$ 750.00	\$ 800.00
+ Escrow (application fee also due)			\$ 1,875.00	\$ 2,000.00
Three Applications (escrow also due)			\$ 900.00	\$ 950.00
+ Escrow (application fee also due)			\$ 2,250.00	\$ 2,400.00
Four Applications (escrow also due)			\$ 1,050.00	\$ 1,100.00
+ Escrow (application fee also due)			\$ 2,625.00	\$ 3,800.00
Five or more Applications (escrow also due)			\$ 1,200.00	\$ 1,250.00
+ Escrow (application fee also due)			\$ 3,000.00	\$ 3,200.00
<b>All Other Uses and Types of Applications</b>				
Two Applications (escrow also due)			\$ 2,250.00	\$ 2,350.00
+ Escrow (application fee also due)			\$ 3,750.00	\$ 4,000.00
Three Applications (escrow also due)			\$ 2,700.00	\$ 2,800.00
+ Escrow (application fee also due)			\$ 4,500.00	\$ 5,000.00
Four Applications (escrow also due)			\$ 3,150.00	\$ 3,250.00
+ Escrow (application fee also due)			\$ 5,250.00	\$ 5,500.00
Five or more Applications (escrow also due)			\$ 3,700.00	\$ 3,700.00
+ Escrow (application fee also due)			\$ 6,000.00	\$ 6,500.00
All application fees and escrow payments are due at the time the development application is submitted to the City. The escrow will be used to pay for any external expenses that the City incurs in reviewing the development application, including but not limited to legal, third party, and City consultant expenses. If at any time during the review of the development application the escrow balance for the development application is less than \$500, the City may require an additional escrow payment for an amount up to the original escrow payment.				
<b>POLICE DEPARTMENT-ADMINISTRATIVE OFFENSES</b>				
Offense Description (Code/Statute Section)				
<b>Administrative Citation</b>				

City of Wayzata - 2019

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase: 3%  
Sewer usage increase: 3% structure change + 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others 0.00%  
2016 2017 2018 2019

DESCRIPTION	2016	2017	2018	2019
Recreational Vehicle permit (729)	\$ 77.00	\$ 77.00	\$ 77.00	\$ 81.00
Failure to respond (105.05)	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge
<b>Animal Administrative - Violations/Administrative Offenses</b>				
Dog at large (Impound)	\$ 56.00	\$ 56.00	\$ 59.00	\$ 61.00
Dog at large 2nd violation or wknd	\$ 87.00	\$ 87.00	\$ 91.00	\$ 94.00
<b>Rental Dwelling Licenses - Violations/Administrative Offenses</b>				
Operating without a license (150.78)	\$ 102.00	\$ 102.00	\$ 107.10	\$ 105.00
<b>Zoning Violations</b>				
Initial Violation: \$306 for property being used for the furtherance of a commercial venture; \$102 for any other property, not being used in furtherance of a commercial venture.	Initial Violation: \$306 for property being used for the furtherance of a commercial venture; \$102 for any other property, not being used in furtherance of a commercial venture.	Initial Violation: \$306 for property being used for the furtherance of a commercial venture; \$102 for any other property, not being used in furtherance of a commercial venture.	Initial Violation: \$320 for property being used for the furtherance of a commercial venture; \$105 for any other property, not being used in furtherance of a commercial venture.	Initial Violation: \$320 for property being used for the furtherance of a commercial venture; \$105 for any other property, not being used in furtherance of a commercial venture.
Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.
All violations of the Zoning Ordinance unless specifically referenced elsewhere in this Administrative Offenses Fee Schedule or the City Code (Chapter 801)				
<b>POLICE DEPARTMENT-MISC.</b>				
<b>Animal Control -</b>				
Dangerous Dog Registration	\$ 51.00	\$ 100.00	\$ 100.00	\$ 100.00
Impound release fee, first time	\$ 71.00	\$ 71.00	\$ 75.00	\$ 77.00
Impound release fee, each additional time and weekends	\$ 102.00	\$ 102.00	\$ 107.00	\$ 110.00
<b>Dog License Fee, each \$20 or with 2 year renewal period \$30</b>	\$ 31.00	\$ 31.00	\$ 20.00 / 30.00	\$ 20.00 / 30.00
<b>Kennel License Fee (3 or more dogs over 6 months of age)</b>	\$ 66.00	\$ 66.00	\$ 70.00	\$ 72.00
<b>False Alarms</b>				
First 3 per calendar year	No charge	No charge	No charge	No charge
Fourth per calendar year	\$ 128.00	\$ 128.00	\$ 135.00	\$ 139.00
Next 5th through 10th / per incident	\$ 270.00	\$ 270.00	\$ 284.00	\$ 292.00
Over 10 per calendar year / per incident	\$ 530.00	\$ 530.00	\$ 557.00	\$ 575.00
Fingerprinting services per card	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
<b>Police Contractual Services, per hour</b>	\$ 82.00	\$ 82.00	\$ 86.00	\$ 88.00
<b>Police reports per page (set by statute)</b>	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25



Water usage increase: 7%  
 Sewer usage increase: 14%  
 Storm water usage increase: 5%  
 Garbage/Recy/Organic increase: 5%  
 all others: 0%  
 2016: 3% structure change, 0% structure change + 3%, 5%  
 2017: 0% structure change, 0% structure change + 3%, 5%  
 2018: 0.00% structure change, 0.00% structure change + 3%, 5.00%  
 2019: 0.00% structure change, 0.00% structure change + 3%, 2.75%

DESCRIPTION	2016	2017	2018	2019
CD of photos or audio recording			\$ 10.00	\$ 10.00
CD or DVD of video			\$ 25.00	\$ 25.00
<b>OTHER FEES</b>				
Certified Copies (+ copying or related charges)	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
Copies-black & white per 8 1/2" x 11" per page (100 or fewer)	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
Copies-black & white per 11"x17"per page (100 or fewer)	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
Copies-color per 8 1/2" x 11"per page	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75
Copies-color per 11"x17" per page	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
Notarization Fee (set by statute)	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Special assessment searches	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Tape duplication-Audio and Video (DVD) program aired >1.5 yrs ago	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00
Tape duplication-Audio and Video (DVD) program aired 1.5 yrs ago or less	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00

For all sections, please note: If additional fees are required to cover costs incurred by the City, the City Manager has the right to require payment for additional expenses. Such expenses may include (but are not limited to) personnel costs, fees for consultants, legal assistance and other professionals, along with other overhead costs.

**PERMIT FEE SCHEDULE - 2019**  
**Building / Demolition / Fire Suppression / Fire Alarm Permits**  
 (Based on Valuation)

Water usage increase:	3%	3%	5%	7%
Sewer usage increase:	0%	structure change	5%	14%
Storm water usage increase:	0%	structure change + 3%	5%	5%
Garbage/Recy/Organic increase:	0%	0%	5%	0%
	0%	0%	0%	0%
all others	0.00%	0.00%	5.00%	2.75%
	2016	2017	2018	2019

**DESCRIPTION**

**TOTAL VALUATION**

**FEES**

\$1.00 to \$500.00	\$25.00
\$501 to \$2,000.00	\$25.00 for the first \$500.00 plus \$3.25 for each additional
\$2,001.00 to \$25,000.00	\$100.00 or fraction thereof, to and including \$2000.00
\$25,001.00 to \$50,000.00	\$73.75 for the first \$2,000.00 plus \$14.75 for each additional
\$50,001.00 to \$100,000.00	\$1,000.00 or fraction thereof, to and including \$25,000.00
\$100,001.00 to \$500,000.00	\$413.00 for the first \$25,000.00 plus \$10.75 for each additional
\$500,001.00 to \$1,000,000.00	\$1,000.00 or fraction thereof, to and including \$50,000.00
\$1,000,001.00 and up	\$681.75 for the first \$50,000.00 plus \$7.50 for each additional
	\$1,000.00 or fraction thereof, to and including \$100,000.00
	\$1,056.75 for the first \$100,000.00 plus \$6.00 for each additional
	\$1,000.00 or fraction thereof, to and including \$500,000.00
	\$3,456.75 for the first \$500,000.00 plus \$5.00 for each additional
	\$1,000.00 or fraction thereof, to and including \$1,000,000.00
	\$5,956.75 for the first \$1,000,000.00 plus \$4.00 for each additional
	\$1,000.00 or fraction thereof

**Additional Fees when applicable:**

- Plan review = 65% of permit fee
- Plan review of residential interior remodel = 35% of permit fee
- Plan review of similar plans = 25% of permit fee
- State surcharge = .0005 of valuation (.50cent minimum fee)
- City SAC fee = \$1,000
- MCES SAC fee = \$2,485

City of Wayzata - 2019

Fee Schedule

Adopted 09-04-2018  
Resolution # xx-2018

Water usage increase:	3%	structure change	3%	structure change + 3%	5%	7%
Sewer usage increase:	0%	structure change	3%	structure change + 3%	5%	14%
Storm water usage increase:	0%	structure change	0%	structure change + 3%	5%	5%
Garbage/Recy/Organic increase:	0%	structure change	0%	structure change + 3%	5%	0%
all others	0.00%	structure change	0.00%	structure change + 3%	0%	0%
	2016		2017		2018	2019

City WAC fee = \$2,282

**DESCRIPTION**

Valuation:

Building permit fees are based on value of te improvement when the project is completed. Our fee tables are based on the total cost of all construction activity for the project including material and labor; and should reflect electrical, gas, mechanical and plumbing costs. Labor estimates must be included even if you are doing the work yourself. Valuations can be compared to approximate square footage costs and will be adjusted if the valuation provided appears to be in error.