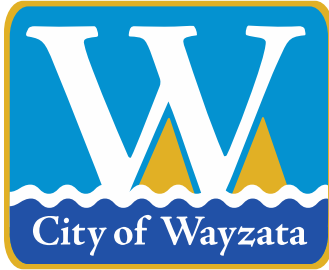


**Wayzata City Council Workshop Meeting Agenda  
Wayzata City Hall Community Room, 600 Rice Street  
Wednesday, August 2, 2017**

WORKSHOP TOPIC FOR DISCUSSION:

1. 2018 General Fund & Fee Schedule Budget Workshop (5:00 PM) Page 3





**City of Wayzata**  
600 Rice Street  
Wayzata, MN 55391-1734

**Mayor:**  
Ken Willcox  
**City Council:**  
Dan Koch  
Johanna McCarthy  
Alex Plechash  
Steven Tyacke  
**City Manager:**  
Jeff Dahl

**Date:** August 2, 2017  
**To:** Mayor Willcox and Councilmembers  
**From:** Jeff Dahl, City Manager  
Steve McDonald, Contracted Finance Director  
**Subject:** 2018 General Fund Budget

### **Introduction**

Enclosed is the 2018 preliminary general fund budget as prepared by City Staff with data received from the July 20, 2017 to City Departmental Work Session. More narrative on key changes are identified under the general fund summary later in the memo.

A preliminary budget and tax levy must be approved and certified with the County by September 30, 2017. The development of the annual budget, to which the general fund is foundational, is a comprehensive process that includes the Mayor and Council, Staff input, budget work sessions, and ultimately the preparation of a final budget document to be approved by City Council in December. A goal of the General Fund is to continue the implementation of Council goals identified in the strategic plan while minimizing the tax levy increase. The General Fund budget, as presented, assumes a 6.11% increase in expenditures but a 2.37% general fund tax levy increase and an overall 2.12% levy increase. The major factors related to the expenditure increase are described later in the memo.

### **Levy Limits**

At this time there are no levy limits for 2018.

## Tax Levy Summary

Overall, the tax levy includes levies for general operations, City infrastructure, and debt service. The levy includes an overall 2.12 percent increase from 2017. The 2017 budgeted and 2018 proposed tax levies are listed below:

	2017	2018 Prelim	Increase (Decrease)	% change
General	\$ 4,155,216	\$ 4,253,695	\$ 98,479	2.37%
City infrastructure	210,000	210,000	-	0.00%
Bonds				
G.O. Street Reconstruction Bonds, Series 2009B (Ferndale)	33,240	32,453	(787)	-2.37%
2012 Refunding (2004A Big Woods)	213,728	213,780	52	0.02%
Total City tax levy	<u>\$ 4,612,184</u>	<u>\$ 4,709,928</u>	<u>\$ 97,744</u>	<u>2.12%</u>

**Summary of the City’s Tax Capacity**

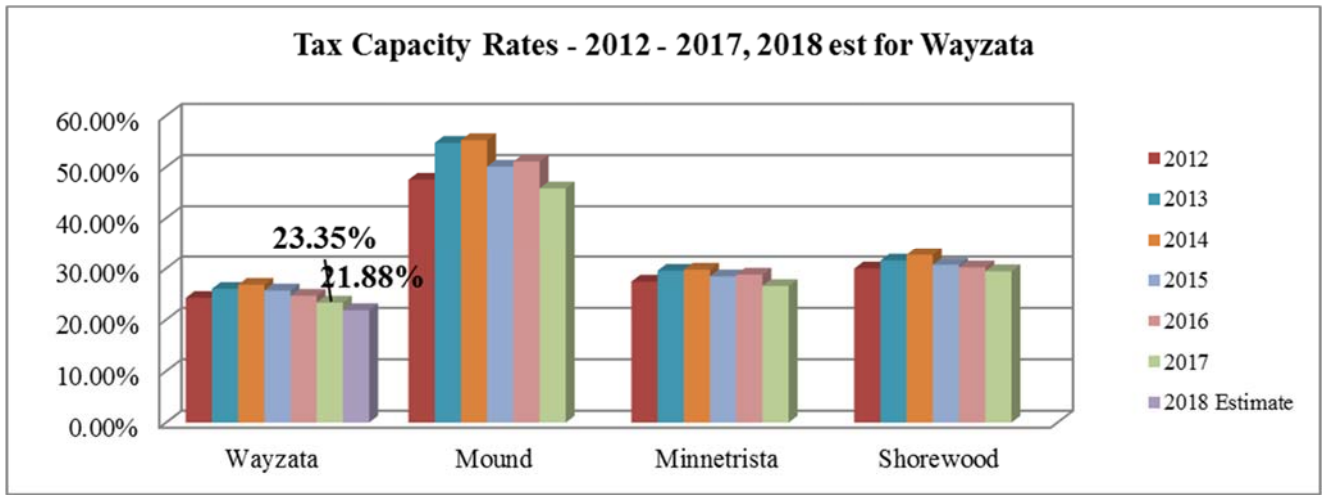
The past two years with comparison to the average percentage change for Hennepin County is listed below:

	2016 Pay	2017	2017 Pay	2018	% Change (Wayzata)	% Change (Suburban Hennepin)
Commercial	\$ 6,453,496		\$ 7,042,390		9.13%	4.68%
Industrial		346,346		35,630	-89.71%	4.01%
Apartment		1,856,416		1,998,832	7.67%	12.94%
Residential		14,709,462		16,405,383	11.53%	7.19%
Other		26,160		26,400	0.92%	0.87%
<b>Total</b>	<b>\$ 23,391,880</b>		<b>\$ 25,508,635</b>		<b>9.05%</b>	<b>6.71%</b>

The current tax capacity and historical tax capacity rates are summarized below for Wayzata and three relatively comparable Lake Minnetonka Cities. The major difference between Wayzata and the three comparable cites is the large commercial tax base.

	Wayzata	Mound	Minnetrista	Shorewood
Commercial	\$ 7,042,390	\$ 692,495	\$ 98,229	\$ 747,693
Industrial	35,630	164,410	48,525	202,120
Apartment	1,998,832	306,566	-	43,801
Residential	16,405,383	11,374,619	16,082,163	17,596,970
Other	26,400	11,685	507,555	22,350
<b>Total</b>	<b>\$ 25,508,635</b>	<b>\$ 12,549,775</b>	<b>\$ 16,736,472</b>	<b>\$ 18,612,934</b>

Following is a summary of Wayzata’s tax rate history compared to these communities.



## General Fund Budget Summary

	Actual		Budget		Increase / Decrease From PY	Percent Change
	2015	2016	2017	2018		
<b>REVENUES</b>						
Taxes	3,858,556	4,128,510	4,155,216	4,253,695	98,479	2.37%
Franchise fees	81,215	83,443	82,000	82,000	-	0.00%
Licenses and permits	657,955	769,641	438,375	506,250	67,875	15.48%
Intergovernmental	193,931	200,025	189,600	198,700	9,100	4.80%
Charges for services	857,988	881,184	737,213	708,750	(28,463)	-3.86%
Fines and forfeitures	89,360	77,268	75,500	80,500	5,000	6.62%
Interest	24,559	14,701	25,000	20,000	(5,000)	-20.00%
Miscellaneous	10,266	46,191	5,000	2,000	(3,000)	-60.00%
Transfers in	125,000	150,000	170,000	385,000	215,000	126.47%
<b>TOTAL REVENUES</b>	<b>5,898,830</b>	<b>6,350,962</b>	<b>5,877,904</b>	<b>6,236,895</b>	<b>358,991</b>	<b>6.11%</b>
	Actual		Budget		Increase / Decrease From PY	Percent Change
	2015	2016	2017	2018		
<b>EXPENDITURES</b>						
Mayor and council	\$ 46,946	\$ 50,382	\$ 47,336	\$ 46,836	(500)	-1.06%
Administrative and finance	1,487,664	695,479	708,442	755,217	46,775	6.60%
Assessing	56,442	61,053	62,900	66,000	3,100	4.93%
Planning and zoning	148,662	123,957	142,073	157,838	15,765	11.10%
General government buildings	183,279	176,433	235,100	294,830	59,730	25.41%
Police protection	1,571,060	1,617,896	1,647,883	1,761,820	113,937	6.91%
Fire protection	476,609	299,145	345,560	349,575	4,015	1.16%
Building inspections	249,733	247,126	236,729	236,016	(713)	-0.30%
Emergency management	5,186	527	5,350	5,350	-	0.00%
Health inspections	30,877	33,418	32,000	33,000	1,000	3.13%
Streets	711,220	520,616	546,512	554,670	8,158	1.49%
Street lighting	70,086	74,273	78,000	87,500	9,500	12.18%
Engineering	175,771	187,803	200,762	211,254	10,492	5.23%
Parks, recreation and forestry	481,357	469,518	597,783	622,521	24,738	4.14%
Unallocated	170,215	1,495,407	991,474	1,054,525	63,051	6.36%
<b>TOTAL EXPENDITURES</b>	<b>5,865,107</b>	<b>6,053,033</b>	<b>5,877,904</b>	<b>6,236,952</b>	<b>359,048</b>	<b>6.11%</b>
<b>Excess (Deficient) Revenue</b>	<b>\$33,723</b>	<b>\$297,929</b>	<b>\$ -</b>	<b>\$ (57.00)</b>	<b>\$ (57)</b>	

### **Revenue changes:**

- Licenses and permits increased due to 2 new liquor licenses totaling \$20,000 and other building permit charges adjusted to reflect anticipated activity.
- Charges for services decreased due to project inspection revenue adjustments related to less engineer staffing. This open position limits the opportunity to generate revenue for project inspection.
- Transfers were increased to reflect capturing the projected profit in enterprise funds. This is based on historical trends and anticipated 2018 budget results.

### **Expenditure changes:**

- Administrative and finance increased due to the hire of a full time administrative assistant in 2016 that was not anticipated in the 2017 budget. Other increases were for expanding the wellness program to \$8,000 and \$3,500 for the purchase of a postage machine.
- Planning and zoning increase due to its allocation of the administrative assistant noted above.
- General government buildings increased due to the addition of a part time building maintenance person.
- Police increased due to the hire of a full time records clerk. This hire does reduce the budget for part time salaries but results in an overall increase. Additionally, a ½ time CSO was added.
- Street lighting increased due to signal maintenance.
- Unallocated increased mainly due to the capital transfers.
- Wage adjustments include a 2% market adjustment as well as a 2.5% COLA

### **Fee schedule**

The Council will also be considering increases in the fee schedule. Each year the Staff considers amounts charged in other cities for similar services. The results of operations in the water and sewer enterprise funds have generated negative cash flow over the past few years. Staff will be working on a rate study over the next few months to assess if more significant changes are needed in structure or in rate changes but staff is recommending 5% increases across the board in the interim.

## **Next Steps – 2018 Budget Calendar**

- August 2, 2017** Council and Staff budget workshop – **Wednesday @ 5pm** (GF & Fee Schedule)
- August 14, 2017** Council and Enterprise Staff budget workshop – **Monday 4-6pm**  
(WCTV, Motor Vehicle, Water, Sewer, Stormwater, Solid Waste, Liquor and Bar)
- September 5, 2017** Preliminary maximum levy adopted by council.
- September 18, 2017** Staff CIP workshop immediately following Monday morning staff mtg.
- September-Nov** Continue to refine general fund budget and discuss all enterprise fund budgets and CIP plans.
- December 5, 2017** Council to adopt final approved budget.

**CITY OF WAYZATA**  
**2018 General Fund Budget Summary**

Dept Descr	2016 Amount	2017 Budget	2018 Budget
<b>Act Type R Revenue</b>			
All Departments	\$5,679,796.02	\$5,209,641.00	\$5,566,945.00
Police	\$545,536.52	\$540,550.00	\$557,700.00
Fire	\$125,629.04	\$127,713.00	\$112,250.00
<b>Act Type R Revenue</b>	<b>\$6,350,961.58</b>	<b>\$5,877,904.00</b>	<b>\$6,236,895.00</b>
<b>Act Type E Expenditure</b>			
Mayor and Council	-\$50,382.08	-\$47,336.00	-\$46,836.00
Administration & Finance	-\$695,479.45	-\$708,442.00	-\$755,217.00
Assessing	-\$61,052.57	-\$62,900.00	-\$66,000.00
Planning and Zoning	-\$123,956.95	-\$142,073.00	-\$157,838.00
Building Operations & Maint.	-\$176,433.36	-\$235,100.00	-\$294,830.00
Police	-\$1,570,637.47	-\$1,595,883.00	-\$1,710,820.00
Crime Control and Investigate	-\$47,258.75	-\$52,000.00	-\$51,000.00
Fire	-\$299,144.62	-\$345,560.00	-\$349,575.00
Building Inspection	-\$247,126.21	-\$236,729.00	-\$236,016.00
Emergency Management	-\$527.16	-\$5,350.00	-\$5,350.00
Streets	-\$520,615.92	-\$546,512.00	-\$554,670.00
Health Inspections	-\$33,418.00	-\$32,000.00	-\$33,000.00
Engineering	-\$187,803.12	-\$200,762.00	-\$211,254.00
Parks	-\$469,517.67	-\$597,783.00	-\$622,521.00
Boulevard Maint. And lighting	-\$74,272.57	-\$78,000.00	-\$87,500.00
Unallocated Expenditures	-\$1,495,406.90	-\$991,474.00	-\$1,054,525.00
<b>Act Type E Expenditure</b>	<b>-\$6,053,032.80</b>	<b>-\$5,877,904.00</b>	<b>-\$6,236,952.00</b>
	\$297,928.78	\$0.00	-\$57.00

**CITY OF WAYZATA**  
**2018 REVENUE BUDGET**

Account Descr	2016 Amt	2017 Budget	2018 Budget	Budget Change from PY
<b>FUND 101 GENERAL FUND</b>				
R 101-00000-31010 Property Taxes	\$4,128,509.87	\$4,155,216.00	\$4,253,695.00	\$98,479.00
R 101-00000-32110 Alcoholic Beverages	\$96,588.00	\$100,000.00	\$120,000.00	\$20,000.00
R 101-00000-32120 Health	\$58,530.50	\$36,000.00	\$39,000.00	\$3,000.00
R 101-00000-32140 Cigarette License	\$378.00	\$375.00	\$500.00	\$125.00
R 101-00000-32160 Trade License	\$6,059.00	\$5,000.00	\$5,500.00	\$500.00
R 101-00000-32180 Rental License	\$20,111.00	\$20,000.00	\$25,000.00	\$5,000.00
R 101-00000-32190 Misc License	\$9,767.00	\$5,000.00	\$9,250.00	\$4,250.00
R 101-00000-32210 Building Permits	\$416,970.04	\$190,000.00	\$200,000.00	\$10,000.00
R 101-00000-32222 Heating Permits	\$74,994.87	\$33,000.00	\$40,000.00	\$7,000.00
R 101-00000-32230 Plumbing Permits	\$50,633.18	\$22,000.00	\$35,000.00	\$13,000.00
R 101-00000-32290 Misc Permits	\$32,919.00	\$25,000.00	\$30,000.00	\$5,000.00
R 101-00000-33422 Misc State Aid Grants	\$9,801.00	\$12,000.00	\$10,000.00	-\$2,000.00
R 101-00000-34104 Plan Check Fee	\$235,264.51	\$105,000.00	\$90,000.00	-\$15,000.00
R 101-00000-34105 Copies	\$109.41	\$50.00	\$0.00	-\$50.00
R 101-00000-34106 Project Inspection	\$156,129.00	\$155,000.00	\$140,000.00	-\$15,000.00
R 101-00000-34110 Planning Charges	\$11,558.00	\$12,000.00	\$25,000.00	\$13,000.00
R 101-00000-34190 Charges for Services/Gen Go	\$21,059.75	\$20,000.00	\$25,000.00	\$5,000.00
R 101-00000-34942 Grave Openings	\$11,896.00	\$5,000.00	\$2,000.00	-\$3,000.00
R 101-00000-36210 Interest Earnings	\$14,700.89	\$25,000.00	\$20,000.00	-\$5,000.00
R 101-00000-36211 Blvd. Lights & Maint.	\$83,442.91	\$82,000.00	\$82,000.00	\$0.00
R 101-00000-36221 Library Rent	\$14,812.45	\$16,700.00	\$17,500.00	\$800.00
R 101-00000-36222 Depot Rent	\$10,417.56	\$10,300.00	\$10,500.00	\$200.00
R 101-00000-39101 Sales of General Fixed Asset	\$18,953.45	\$0.00	\$0.00	\$0.00
R 101-00000-39200 Interfund Operating Transfer	\$150,000.00	\$170,000.00	\$385,000.00	\$215,000.00
R 101-00000-39400 Misc.Revenues	\$46,190.63	\$5,000.00	\$2,000.00	-\$3,000.00
R 101-42100-32240 Animal Licenses	\$2,690.00	\$2,000.00	\$2,000.00	\$0.00
R 101-42100-33416 Police Training Reimburseme	\$7,090.19	\$11,000.00	\$7,100.00	-\$3,900.00
R 101-42100-33421 Insurance Premium Tax-Poli	\$99,225.68	\$90,000.00	\$95,000.00	\$5,000.00
R 101-42100-33422 Misc State Aid Grants	\$8,831.88	\$8,600.00	\$8,600.00	\$0.00
R 101-42100-33620 Other County Grants/Aid	\$0.00	\$0.00	\$0.00	\$0.00
R 101-42100-34108 Admin Charges to Other Fun	\$39,858.00	\$50,000.00	\$52,000.00	\$2,000.00
R 101-42100-34109 Police Charges for Services	\$22,884.40	\$15,000.00	\$18,000.00	\$3,000.00
R 101-42100-34211 Accidents Reports	\$88.25	\$100.00	\$100.00	\$0.00
R 101-42100-34212 Fingerprinting	\$1,110.00	\$1,200.00	\$1,200.00	\$0.00
R 101-42100-34213 Impound Fees	\$452.00	\$150.00	\$500.00	\$350.00
R 101-42100-34214 Alarm Charges	\$1,038.00	\$2,000.00	\$2,000.00	\$0.00
R 101-42100-34998 Police Services - Long Lake	\$285,000.00	\$285,000.00	\$290,700.00	\$5,700.00
R 101-42100-35101 Court Fines	\$76,768.12	\$75,000.00	\$80,000.00	\$5,000.00
R 101-42100-35106 Misc Fines	\$500.00	\$500.00	\$500.00	\$0.00
R 101-42200-33420 Insurance Premium Tax-Fire	\$70,435.84	\$65,000.00	\$68,000.00	\$3,000.00
R 101-42200-33422 Misc State Aid Grants	\$4,640.20	\$3,000.00	\$10,000.00	\$7,000.00
R 101-42200-34201 Fire Contracts	\$50,553.00	\$59,713.00	\$34,250.00	-\$25,463.00
R 101-42200-34203 Fire Misc.	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUND 101 GENERAL FUND</b>	<b>\$6,350,961.58</b>	<b>\$5,877,904.00</b>	<b>\$6,236,895.00</b>	<b>\$358,991.00</b>
	\$6,350,961.58	\$5,877,904.00	\$6,236,895.00	\$358,991.00

**CITY OF WAYZATA**  
**2018 Budget**

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
<b>FUND 101 GENERAL FUND</b>				
Dept 41100 Mayor and Council				
E 101-41100-103 Part-Time Employees	\$24,000.00	\$24,000.00	\$24,000.00	0.00%
E 101-41100-122 FICA	\$1,835.96	\$1,836.00	\$1,836.00	0.00%
E 101-41100-210 Operating Supplies (GENERAL)	\$212.40	\$200.00	\$200.00	0.00%
E 101-41100-302 Consultants	\$11,923.61	\$12,000.00	\$11,000.00	-8.33%
E 101-41100-331 Mileage & Expense Account	\$2,604.06	\$1,800.00	\$1,800.00	0.00%
E 101-41100-433 Dues, Licensing & Seminars	\$590.00	\$1,000.00	\$1,000.00	0.00%
E 101-41100-493 Volunteer program	\$5,110.30	\$6,000.00	\$6,500.00	8.33%
E 101-41100-499 Miscellaneous	\$4,105.75	\$500.00	\$500.00	0.00%
Dept 41100 Mayor and Council	\$50,382.08	\$47,336.00	\$46,836.00	-1.06%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 41500 Administration & Finance				
E 101-41500-101 Full-Time Employees Regular	\$254,448.94	\$318,347.00	\$347,775.00	9.24%
E 101-41500-102 Overtime	\$3,067.82	\$0.00	\$0.00	0.00%
E 101-41500-103 Part-Time Employees	\$19,629.90	\$21,438.00	\$20,420.00	-4.75%
E 101-41500-121 PERA	\$20,584.57	\$25,008.00	\$26,550.00	6.17%
E 101-41500-122 FICA	\$20,639.38	\$26,484.00	\$27,785.00	4.91%
E 101-41500-130 Employer Paid Ins	\$36,470.85	\$45,065.00	\$48,487.00	7.59%
E 101-41500-200 Office Supplies (GENERAL)	\$16,134.67	\$12,400.00	\$12,000.00	-3.23%
E 101-41500-301 Auditing and Acct g Services	\$60,867.51	\$63,000.00	\$65,000.00	3.17%
E 101-41500-302 Consultants	\$48,864.88	\$20,000.00	\$20,000.00	0.00%
E 101-41500-304 Legal Fees	\$123,418.88	\$80,000.00	\$85,000.00	6.25%
E 101-41500-306 Personnel Expense	\$3,867.97	\$8,000.00	\$10,000.00	25.00%
E 101-41500-311 Data Processing	\$34,440.00	\$38,000.00	\$40,000.00	5.26%
E 101-41500-324 Internet/Web Page	\$995.00	\$2,200.00	\$2,200.00	0.00%
E 101-41500-331 Mileage & Expense Account	\$5,180.48	\$3,500.00	\$3,500.00	0.00%
E 101-41500-350 Printing & Publishing	\$5,455.03	\$5,000.00	\$5,000.00	0.00%
E 101-41500-404 Repairs/Maint - Machin/Equip	\$5,003.34	\$8,000.00	\$6,000.00	-25.00%
E 101-41500-433 Dues, Licensing & Seminars	\$27,195.26	\$20,000.00	\$20,000.00	0.00%
E 101-41500-497 Credit Card Fees	\$5,420.06	\$5,000.00	\$5,000.00	0.00%
E 101-41500-499 Miscellaneous	\$3,794.91	\$6,000.00	\$6,000.00	0.00%
E 101-41500-540 Equipment	\$0.00	\$1,000.00	\$4,500.00	350.00%
E 101-41500-720 Operating Transfers - Equip.	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
Dept 41500 Administration & Finance	\$695,479.45	\$708,442.00	\$755,217.00	6.60%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 41550 Assessing				
E 101-41550-210 Operating Supplies (GENERAL)	\$339.26	\$500.00	\$1,000.00	100.00%
E 101-41550-302 Consultants	\$60,713.31	\$62,400.00	\$65,000.00	4.17%
Dept 41550 Assessing	\$61,052.57	\$62,900.00	\$66,000.00	4.93%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 41910 Planning and Zoning				
E 101-41910-101 Full-Time Employees Regular	\$89,771.09	\$101,178.00	\$111,292.00	10.00%
E 101-41910-121 PERA	\$6,732.82	\$7,588.00	\$8,347.00	10.00%
E 101-41910-122 FICA	\$6,764.66	\$7,740.00	\$8,514.00	10.00%
E 101-41910-130 Employer Paid Ins	\$10,413.90	\$12,567.00	\$13,685.00	8.90%
E 101-41910-210 Operating Supplies (GENERAL)	\$110.61	\$0.00	\$0.00	0.00%
E 101-41910-302 Consultants	\$4,024.50	\$5,000.00	\$8,000.00	60.00%
E 101-41910-309 Contractual Services	\$0.00	\$0.00	\$0.00	0.00%
E 101-41910-331 Mileage & Expense Account	\$157.22	\$500.00	\$500.00	0.00%
E 101-41910-433 Dues, Licensing & Seminars	\$3,157.85	\$4,000.00	\$4,000.00	0.00%
E 101-41910-492 HPB	\$2,824.30	\$3,500.00	\$3,500.00	0.00%
E 101-41910-499 Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%
Dept 41910 Planning and Zoning	\$123,956.95	\$142,073.00	\$157,838.00	11.10%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 41940 Building Operations & Maint.				
E 101-41940-101 Full-Time Employees Regular	\$0.00	\$0.00	\$40,000.00	0.00%
E 101-41940-121 PERA	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-41940-122 FICA	\$0.00	\$0.00	\$3,060.00	0.00%
E 101-41940-130 Employer Paid Ins	\$0.00	\$0.00	\$5,070.00	0.00%
E 101-41940-210 Operating Supplies (GENERAL)	\$5,563.98	\$4,000.00	\$5,300.00	32.50%
E 101-41940-309 Contractual Services	\$4,731.40	\$7,000.00	\$7,000.00	0.00%
E 101-41940-321 Telephone	\$22,157.66	\$25,000.00	\$29,000.00	16.00%
E 101-41940-381 Electric Utilities	\$51,605.81	\$52,500.00	\$54,000.00	2.86%
E 101-41940-383 Fuel, oil and natural gas	\$14,111.58	\$33,600.00	\$25,000.00	-25.60%
E 101-41940-386 Other Utilities	\$803.52	\$5,000.00	\$5,000.00	0.00%
E 101-41940-401 Repairs/Maint Buildings	\$27,749.08	\$50,000.00	\$58,400.00	16.80%
E 101-41940-404 Repairs/Maint - Machin/Equip	\$12,029.52	\$25,000.00	\$25,000.00	0.00%
E 101-41940-409 Maint services & Improv	\$29,384.09	\$32,000.00	\$32,000.00	0.00%
E 101-41940-499 Miscellaneous	\$8,296.72	\$1,000.00	\$3,000.00	200.00%
E 101-41940-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
Dept 41940 Building Operations & Maint.	\$176,433.36	\$235,100.00	\$294,830.00	25.41%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 42100 Police				
E 101-42100-101 Full-Time Employees Regular	\$1,047,914.77	\$1,070,873.00	\$1,172,254.00	9.47%
E 101-42100-102 Overtime	\$25,259.10	\$21,000.00	\$22,000.00	4.76%
E 101-42100-103 Part-Time Employees	\$23,860.64	\$44,928.00	\$31,200.00	-30.56%
E 101-42100-105 Temporary Employees Overtime	\$6,957.16	\$11,000.00	\$7,000.00	-36.36%
E 101-42100-121 PERA	\$170,208.65	\$163,521.00	\$169,478.00	3.64%
E 101-42100-122 FICA	\$16,300.09	\$22,082.00	\$25,224.00	14.23%
E 101-42100-130 Employer Paid Ins	\$173,324.49	\$156,379.00	\$177,434.00	13.46%
E 101-42100-200 Office Supplies (GENERAL)	\$2,061.84	\$2,200.00	\$2,200.00	0.00%
E 101-42100-210 Operating Supplies (GENERAL)	\$4,014.91	\$3,500.00	\$3,500.00	0.00%
E 101-42100-212 Motor Fuels	\$18,534.38	\$20,100.00	\$18,630.00	-7.31%
E 101-42100-217 Uniforms	\$11,570.47	\$11,000.00	\$11,000.00	0.00%
E 101-42100-240 Small Tools and Minor Equip	\$980.63	\$1,300.00	\$1,300.00	0.00%
E 101-42100-306 Personnel Expense	\$1,882.00	\$1,000.00	\$1,000.00	0.00%
E 101-42100-309 Contractual Services	\$13,751.64	\$14,000.00	\$14,300.00	2.14%
E 101-42100-323 Radio Units	\$17,088.25	\$16,000.00	\$17,200.00	7.50%
E 101-42100-331 Mileage & Expense Account	\$1,554.30	\$2,100.00	\$2,100.00	0.00%
E 101-42100-350 Printing & Publishing	\$1,757.21	\$1,700.00	\$1,800.00	5.88%
E 101-42100-404 Repairs/Maint - Machin/Equip	\$7,669.75	\$10,000.00	\$10,000.00	0.00%
E 101-42100-409 Maint services & Improv	\$0.00	\$700.00	\$700.00	0.00%
E 101-42100-433 Dues, Licensing & Seminars	\$4,061.67	\$2,500.00	\$2,500.00	0.00%
E 101-42100-434 Training and schools	\$17,139.94	\$15,000.00	\$15,000.00	0.00%
E 101-42100-499 Miscellaneous	\$2,496.65	\$2,500.00	\$2,500.00	0.00%
E 101-42100-540 Equipment	\$2,248.93	\$2,500.00	\$2,500.00	0.00%
E 101-42100-720 Operating Transfers - Equip.	\$0.00	\$0.00	\$0.00	0.00%
E 101-42100-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
Dept 42100 Police	\$1,570,637.47	\$1,595,883.00	\$1,710,820.00	7.20%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 42120 Crime Control and Investigate				
E 101-42120-304 Legal Fees	\$39,999.50	\$45,000.00	\$43,000.00	-4.44%
E 101-42120-308 Prisoner Care	\$6,762.18	\$6,000.00	\$7,000.00	16.67%
E 101-42120-309 Contractual Services	\$497.07	\$1,000.00	\$1,000.00	0.00%
Dept 42120 Crime Control and Investigate	\$47,258.75	\$52,000.00	\$51,000.00	-1.92%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 42200 Fire				
E 101-42200-103 Part-Time Employees	\$86,943.28	\$107,000.00	\$109,800.00	2.62%
E 101-42200-122 FICA	\$6,651.15	\$8,185.00	\$8,400.00	2.63%
E 101-42200-200 Office Supplies (GENERAL)	\$6.82	\$200.00	\$200.00	0.00%
E 101-42200-210 Operating Supplies (GENERAL)	\$6,651.79	\$7,500.00	\$7,500.00	0.00%
E 101-42200-212 Motor Fuels	\$3,007.14	\$4,500.00	\$3,000.00	-33.33%
E 101-42200-217 Uniforms	\$9,804.25	\$12,000.00	\$12,000.00	0.00%
E 101-42200-240 Small Tools and Minor Equip	\$9,644.34	\$9,000.00	\$9,000.00	0.00%
E 101-42200-241 Safety equip/testings	\$8,539.00	\$9,000.00	\$9,000.00	0.00%
E 101-42200-306 Personnel Expense	\$2,556.96	\$8,000.00	\$4,000.00	-50.00%
E 101-42200-323 Radio Units	\$18,065.04	\$20,000.00	\$26,000.00	30.00%
E 101-42200-331 Mileage & Expense Account	\$249.71	\$2,500.00	\$1,000.00	-60.00%
E 101-42200-381 Electric Utilities	\$4,897.48	\$5,000.00	\$5,000.00	0.00%
E 101-42200-383 Fuel, oil and natural gas	\$3,774.11	\$10,000.00	\$8,000.00	-20.00%
E 101-42200-404 Repairs/Maint - Machin/Equip	\$8,285.21	\$15,000.00	\$15,000.00	0.00%
E 101-42200-409 Maint services & Improv	\$1,460.00	\$3,500.00	\$3,000.00	-14.29%
E 101-42200-433 Dues, Licensing & Seminars	\$2,346.00	\$2,500.00	\$2,000.00	-20.00%
E 101-42200-434 Training and schools	\$7,442.04	\$10,000.00	\$10,000.00	0.00%
E 101-42200-437 Payments to Organizations	\$45,675.00	\$45,675.00	\$45,675.00	0.00%
E 101-42200-438 Payment to Fire Relief 2% Aid	\$70,435.84	\$63,000.00	\$68,000.00	7.94%
E 101-42200-499 Miscellaneous	\$2,709.46	\$3,000.00	\$3,000.00	0.00%
E 101-42200-720 Operating Transfers - Equip.	\$0.00	\$0.00	\$0.00	0.00%
E 101-42200-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
Dept 42200 Fire	\$299,144.62	\$345,560.00	\$349,575.00	1.16%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 42400 Building Inspection				
E 101-42400-101 Full-Time Employees Regular	\$156,471.36	\$140,906.00	\$142,342.00	1.02%
E 101-42400-103 Part-Time Employees	\$32,564.10	\$31,246.00	\$0.00	-100.00%
E 101-42400-121 PERA	\$12,290.55	\$12,649.00	\$10,676.00	-15.60%
E 101-42400-122 FICA	\$12,843.50	\$12,902.00	\$10,890.00	-15.59%
E 101-42400-130 Employer Paid Ins	\$20,560.96	\$23,226.00	\$29,658.00	27.69%
E 101-42400-200 Office Supplies (GENERAL)	\$90.00	\$300.00	\$300.00	0.00%
E 101-42400-212 Motor Fuels	\$474.44	\$800.00	\$450.00	-43.75%
E 101-42400-303 Engineering Fees	\$0.00	\$0.00	\$0.00	0.00%
E 101-42400-304 Legal Fees	\$0.00	\$0.00	\$0.00	0.00%
E 101-42400-309 Contractual Services	\$5,612.50	\$7,000.00	\$34,000.00	385.71%
E 101-42400-331 Mileage & Expense Account	\$0.00	\$500.00	\$500.00	0.00%
E 101-42400-404 Repairs/Maint - Machin/Equip	\$715.74	\$200.00	\$200.00	0.00%
E 101-42400-433 Dues, Licensing & Seminars	\$4,509.41	\$7,000.00	\$7,000.00	0.00%
E 101-42400-499 Miscellaneous	\$993.65	\$0.00	\$0.00	0.00%
Dept 42400 Building Inspection	\$247,126.21	\$236,729.00	\$236,016.00	-0.30%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 42500 Emergency Management				
E 101-42500-409 Maint services & Improv	\$527.16	\$2,700.00	\$2,700.00	0.00%
E 101-42500-433 Dues, Licensing & Seminars	\$0.00	\$2,650.00	\$2,650.00	0.00%
Dept 42500 Emergency Management	\$527.16	\$5,350.00	\$5,350.00	0.00%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 43100 Streets				
E 101-43100-101 Full-Time Employees Regular	\$283,917.81	\$302,216.00	\$308,720.00	2.15%
E 101-43100-102 Overtime	\$21,532.42	\$20,000.00	\$20,500.00	2.50%
E 101-43100-103 Part-Time Employees	\$10,107.60	\$5,500.00	\$5,700.00	3.64%
E 101-43100-121 PERA	\$22,846.61	\$23,911.00	\$23,792.00	-0.50%
E 101-43100-122 FICA	\$20,751.09	\$24,810.00	\$25,164.00	1.43%
E 101-43100-130 Employer Paid Ins	\$62,096.82	\$66,875.00	\$71,354.00	6.70%
E 101-43100-200 Office Supplies (GENERAL)	\$1,328.25	\$1,300.00	\$1,340.00	3.08%
E 101-43100-210 Operating Supplies (GENERAL)	\$4,216.30	\$4,800.00	\$4,900.00	2.08%
E 101-43100-212 Motor Fuels	\$10,283.45	\$15,300.00	\$11,300.00	-26.14%
E 101-43100-216 Chemicals and Chem Products	\$9,908.91	\$10,600.00	\$10,100.00	-4.72%
E 101-43100-217 Uniforms	\$1,378.83	\$1,700.00	\$1,700.00	0.00%
E 101-43100-220 Repair/Maint Supply (GENERAL)	\$21,603.25	\$13,300.00	\$15,200.00	14.29%
E 101-43100-226 Sign Repair Materials	\$15,833.90	\$15,100.00	\$16,200.00	7.28%
E 101-43100-229 Dirt, Sand and gravel	\$5,519.73	\$8,800.00	\$9,500.00	7.95%
E 101-43100-240 Small Tools and Minor Equip	\$1,957.31	\$2,900.00	\$3,000.00	3.45%
E 101-43100-241 Safety equip/testings	\$901.08	\$1,700.00	\$1,700.00	0.00%
E 101-43100-303 Engineering Fees	\$1,350.11	\$700.00	\$700.00	0.00%
E 101-43100-323 Radio Units	\$2,665.99	\$3,100.00	\$3,100.00	0.00%
E 101-43100-331 Mileage & Expense Account	\$1,238.90	\$1,300.00	\$1,300.00	0.00%
E 101-43100-404 Repairs/Maint - Machin/Equip	\$2,547.60	\$6,300.00	\$5,300.00	-15.87%
E 101-43100-409 Maint services & Improv	\$6,253.87	\$10,600.00	\$8,200.00	-22.64%
E 101-43100-415 Other Equipment Rentals	\$6,679.10	\$2,300.00	\$2,400.00	4.35%
E 101-43100-433 Dues, Licensing & Seminars	\$3,438.21	\$2,800.00	\$2,900.00	3.57%
E 101-43100-499 Miscellaneous	\$2,258.78	\$600.00	\$600.00	0.00%
E 101-43100-720 Operating Transfers - Equip.	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-722 Operating Transfers - Streets	\$0.00	\$0.00	\$0.00	0.00%
Dept 43100 Streets	\$520,615.92	\$546,512.00	\$554,670.00	1.49%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 43200 Health Inspections				
E 101-43200-309 Contractual Services	\$33,418.00	\$32,000.00	\$33,000.00	3.13%
Dept 43200 Health Inspections	\$33,418.00	\$32,000.00	\$33,000.00	3.13%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 43300 Engineering				
E 101-43300-101 Full-Time Employees Regular	\$143,186.12	\$152,983.00	\$160,590.00	4.97%
E 101-43300-121 PERA	\$10,470.74	\$10,993.00	\$11,564.00	5.19%
E 101-43300-122 FICA	\$10,630.47	\$11,359.00	\$11,940.00	5.11%
E 101-43300-130 Employer Paid Ins	\$18,988.32	\$17,223.00	\$18,755.00	8.90%
E 101-43300-210 Operating Supplies (GENERAL)	\$0.00	\$1,020.00	\$1,020.00	0.00%
E 101-43300-212 Motor Fuels	\$685.55	\$400.00	\$600.00	50.00%
E 101-43300-323 Radio Units	\$0.00	\$500.00	\$500.00	0.00%
E 101-43300-331 Mileage & Expense Account	\$528.96	\$1,000.00	\$1,000.00	0.00%
E 101-43300-404 Repairs/Maint - Machin/Equip	\$32.00	\$400.00	\$400.00	0.00%
E 101-43300-433 Dues, Licensing & Seminars	\$3,255.53	\$4,284.00	\$4,285.00	0.02%
E 101-43300-499 Miscellaneous	\$25.43	\$600.00	\$600.00	0.00%
E 101-43300-720 Operating Transfers - Equip.	\$0.00	\$0.00	\$0.00	0.00%
E 101-43300-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
Dept 43300 Engineering	\$187,803.12	\$200,762.00	\$211,254.00	5.23%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 45200 Parks				
E 101-45200-101 Full-Time Employees Regular	\$221,930.18	\$276,877.00	\$287,552.00	3.86%
E 101-45200-102 Overtime	\$15,663.04	\$15,600.00	\$15,900.00	1.92%
E 101-45200-103 Part-Time Employees	\$52,095.36	\$67,600.00	\$70,300.00	3.99%
E 101-45200-121 PERA	\$17,443.26	\$21,681.00	\$21,859.00	0.82%
E 101-45200-122 FICA	\$20,839.43	\$27,286.00	\$28,210.00	3.39%
E 101-45200-130 Employer Paid Ins	\$48,454.60	\$55,039.00	\$64,300.00	16.83%
E 101-45200-140 Unemployment Comp (GENERAL)	\$546.90	\$0.00	\$0.00	0.00%
E 101-45200-200 Office Supplies (GENERAL)	\$1,082.53	\$1,000.00	\$1,100.00	10.00%
E 101-45200-210 Operating Supplies (GENERAL)	\$5,000.47	\$5,700.00	\$5,700.00	0.00%
E 101-45200-212 Motor Fuels	\$7,843.92	\$7,100.00	\$7,600.00	7.04%
E 101-45200-216 Chemicals and Chem Products	\$1,162.81	\$4,500.00	\$3,500.00	-22.22%
E 101-45200-217 Uniforms	\$1,992.84	\$1,800.00	\$1,800.00	0.00%
E 101-45200-221 Equipment Parts	\$516.72	\$600.00	\$600.00	0.00%
E 101-45200-222 Repair & Maint - Equip	\$7,583.43	\$7,900.00	\$8,100.00	2.53%
E 101-45200-226 Sign Repair Materials	\$0.00	\$2,300.00	\$2,300.00	0.00%
E 101-45200-227 Plantings	\$9,088.84	\$7,100.00	\$7,400.00	4.23%
E 101-45200-229 Dirt, Sand and gravel	\$2,526.00	\$5,200.00	\$4,800.00	-7.69%
E 101-45200-240 Small Tools and Minor Equip	\$3,062.57	\$2,400.00	\$4,600.00	91.67%
E 101-45200-241 Safety equip/testings	\$1,151.18	\$2,000.00	\$1,700.00	-15.00%
E 101-45200-306 Personnel Expense	\$200.00	\$0.00	\$0.00	0.00%
E 101-45200-309 Contractual Services	\$1,950.00	\$0.00	\$0.00	0.00%
E 101-45200-312 Rec Program Fee/Sr. Serv	\$29,363.02	\$44,200.00	\$43,000.00	-2.71%
E 101-45200-316 Weed Control	\$6,399.30	\$8,100.00	\$7,100.00	-12.35%
E 101-45200-323 Radio Units	\$2,250.46	\$2,600.00	\$2,600.00	0.00%
E 101-45200-324 Internet/Web Page	\$0.00	\$2,200.00	\$2,200.00	0.00%
E 101-45200-331 Mileage & Expense Account	\$281.00	\$3,100.00	\$3,100.00	0.00%
E 101-45200-350 Printing & Publishing	\$0.00	\$4,400.00	\$4,400.00	0.00%
E 101-45200-404 Repairs/Maint - Machin/Equip	\$3,225.77	\$5,900.00	\$5,600.00	-5.08%
E 101-45200-409 Maint services & Improv	\$0.00	\$6,600.00	\$6,600.00	0.00%
E 101-45200-415 Other Equipment Rentals	\$1,051.35	\$1,700.00	\$3,300.00	94.12%
E 101-45200-433 Dues, Licensing & Seminars	\$2,939.22	\$6,700.00	\$6,700.00	0.00%
E 101-45200-499 Miscellaneous	\$3,873.47	\$600.00	\$600.00	0.00%
E 101-45200-720 Operating Transfers - Equip.	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-721 Operating Transfers - Building	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-723 Operating Transfers - Parks	\$0.00	\$0.00	\$0.00	0.00%
Dept 45200 Parks	\$469,517.67	\$597,783.00	\$622,521.00	4.14%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 45203 Boulevard Maint. And lighting				
E 101-45203-220 Repair/Maint Supply (GENERAL)	\$13,947.08	\$10,000.00	\$14,700.00	47.00%
E 101-45203-381 Electric Utilities	\$50,917.42	\$63,000.00	\$63,800.00	1.27%
E 101-45203-406 Street lights and Signal Maint	\$9,408.07	\$5,000.00	\$9,000.00	80.00%
Dept 45203 Boulevard Maint. And lighting	\$74,272.57	\$78,000.00	\$87,500.00	12.18%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
Dept 49200 Unallocated Expenditures				
E 101-49200-212 Motor Fuels	\$0.00	\$0.00	\$0.00	0.00%
E 101-49200-322 Postage	\$14,630.73	\$12,000.00	\$15,000.00	25.00%
E 101-49200-361 General Liability Ins	\$59,809.05	\$100,000.00	\$105,000.00	5.00%
E 101-49200-365 Workers Comp Ins	\$66,193.12	\$60,000.00	\$70,000.00	16.67%
E 101-49200-437 Payments to Organizations	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
E 101-49200-496 Contigencies	\$0.00	\$50,000.00	\$50,000.00	0.00%
E 101-49200-720 Operating Transfers - Equip.	\$715,774.00	\$759,474.00	\$523,950.00	-31.01%
E 101-49200-721 Operating Transfers - Building	\$499,000.00	\$0.00	\$175,000.00	0.00%
E 101-49200-722 Operating Transfers - Streets	\$0.00	\$0.00	\$97,850.00	0.00%
E 101-49200-723 Operating Transfers - Parks	\$130,000.00	\$0.00	\$7,725.00	0.00%
Dept 49200 Unallocated Expenditures	\$1,495,406.90	\$991,474.00	\$1,054,525.00	6.36%

Account Descr	2016 Amt	2017 Budget	2018 Budget	%Diff from Cur Yr 2017
FUND 101 GENERAL FUND	\$6,053,032.80	\$5,877,904.00	\$6,236,952.00	6.11%

25% Profit transfer

**2018 TRANSFERS**

General Operating (#101)    General Operating (#101)    Equipment Revolving (#409)    General CIP (#408)    Street CIP (#430)    Parkland CIP (#404)    Water CIP (#610)    Sewer CIP (#620)    Stormwater CIP (#670)    Liquor CIP (#640)

**Fund To:**

Fund From:	General Operating (#101)	General Operating (#101)	Equipment Revolving (#409)	General CIP (#408)	Street CIP (#430)	Parkland CIP (#404)	Water CIP (#610)	Sewer CIP (#620)	Stormwater CIP (#670)	Liquor CIP (#640)
<b>General</b>										
Finance (101-41500-720)			123,400	20,000						\$ 143,400
Police (101-42100-720)			59,450	20,000						\$ 79,450
Streets (101-43100-720)			117,450	35,000	97,850					\$ 250,300
Engineering (101-43300-720)			7,200	10,000						\$ 17,200
Parks & Rec (101-45200-720)			55,350	35,000		7,725				\$ 98,075
Fire (101-42200-720)			161,100	30,000						\$ 191,100
Building Maint. (101-41940-720)				25,000						\$ 25,000
<b>Total From General Fund</b>			\$ 523,950	\$ 175,000	\$ 97,850	\$ 7,725				\$ 804,525

Fund From:	General Operating (#101)	Equipment Revolving (#409)	General CIP (#408)	Street CIP (#430)	Parkland CIP (#404)	Water CIP (#610)	Sewer CIP (#620)	Stormwater CIP (#670)	Liquor CIP (#640)
<b>Enterprise</b>									
Cable TV (#235)									
General CIP (#408)		5,000							\$ 5,000
Lakefront (Marina) (#233)	50,000							50,000	\$ 100,000
TIF Districts (#314 & #316)	20,000								\$ 20,000
Water (#610)	30,000	35,800							\$ 65,800
Sewer (#620)	30,000	47,900							\$ 77,900
MV License (#630)	25,000		25,000						\$ 80,000
Liquor Operations									\$ 95,000
WWS (640-47000-720)	75,000								\$ 95,000
WBG (640-48000-720)	75,000								\$ 95,000
Stormwater (#670)	10,000			53,000					\$ 63,000
<b>Total From Enterprise Funds</b>	175,000	88,700	25,000	53,000				50,000	\$ 601,700

<b>TOTAL TRANSFERS</b>	\$ 175,000	\$ 612,650	\$ 200,000	\$ 150,850	\$ 7,725	\$ -	\$ -	\$ 50,000	\$ -	\$ 1,406,225
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**CITY OF WAYZATA - 2018  
FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded 0.00%  
2015 2016 2017 2018

DESCRIPTION	2015	2016	2017	2018
<b>WATER SYSTEM</b>				
Water connection fee (on bldg. permit)/WAC	\$ 2,014.00	\$ 2,014.00	\$ 2,115.00	\$ 2,221.00
Water connection/tap outside City/WAC	\$ 2,165.00	\$ 2,165.00	\$ 2,273.00	\$ 2,387.00
Water connection charge, East Holdridge (price is set @ \$4,191) + WAC	\$ 4,191.00	\$ 4,191.00	\$ 4,191.00	\$ 4,400.00
Water meter inspection	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00
Water connection inspection/water disconnect inspection	\$ 104.00	\$ 104.00	\$ 104.00	\$ 110.00
Temporary water disconnect	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00
Permanent water disconnect	\$ 104.00	\$ 104.00	\$ 104.00	\$ 110.00
Lawn sprinkler system inspection	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00
<b>Water Usage Charges (monthly utility bill)</b>				
Starting in 2013 a fixed monthly water meter fee will replace the base charge				
Water meter fixed monthly fee based on meter size				
3/4" water meter	\$ 8.38	\$ 8.63	\$ 8.89	\$ 9.35
1" water meter	\$ 11.73	\$ 12.08	\$ 12.44	\$ 13.05
1 1/2" water meter	\$ 15.07	\$ 15.53	\$ 16.00	\$ 16.80
2" water meter	\$ 24.30	\$ 25.03	\$ 25.78	\$ 27.05
3" water meter	\$ 92.15	\$ 94.93	\$ 97.78	\$ 102.65
4" water meter	\$ 117.29	\$ 120.82	\$ 124.45	\$ 130.65
Water residential/multi res/non city monthly rate 0-6,000 gallons (per thousand gallons)	\$ 1.70	\$ 1.75	\$ 1.80	\$ 1.90
Water residential/multi res/non city monthly rate over 6,000 gallons (per thousand gallons)	\$ 2.12	\$ 2.18	\$ 2.25	\$ 2.35
Water commercial monthly rate up to 25,000 gallons (per thousand gallons)	\$ 1.70	\$ 1.75	\$ 1.80	\$ 1.90
Water commercial monthly rate over 25,000 gallons (per thousand gallons)	\$ 1.85	\$ 1.91	\$ 1.97	\$ 2.05
Water institutional monthly rate up to 100,000 gallons (per thousand gallons)	\$ 1.70	\$ 1.75	\$ 1.80	\$ 1.90
Water institutional monthly rate over 100,000 gallons (per thousand gallons)	\$ 2.12	\$ 2.18	\$ 2.25	\$ 2.35
Water sprinkling monthly rate up to 30,000 gallons (per thousand gallons)	\$ 2.12	\$ 2.18	\$ 2.25	\$ 2.35
Water sprinkling monthly rate over 30,000 gallons (per thousand gallons)	\$ 2.66	\$ 2.74	\$ 2.82	\$ 3.00
<b>WATER METER PRICES-NEW ACCOUNTS</b>				
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	\$ 529.94	\$ 536.38	\$ 590.01	\$ 620.05
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	\$ 705.87	\$ 718.71	\$ 761.65	\$ 793.84
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,144.62	\$ 1,158.57	\$ 1,201.48	\$ 1,291.59
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,497.56	\$ 1,523.31	\$ 1,609.13	\$ 1,729.27
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,010.33	\$ 2,038.23	\$ 2,091.86	\$ 2,134.77
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,231.32	\$ 2,252.78	\$ 2,306.41	\$ 2,445.87
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 4,125.80	\$ 3,556.17	\$ 3,665.59	\$ 3,975.61
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 3,877.13	\$ 3,920.91	\$ 4,030.32	\$ 4,650.37
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 6,269.79	\$ 6,291.68	\$ 6,419.34	\$ 7,094.10
<b>WATER METER PRICES-SPRINKLING ACCOUNTS</b>				
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	\$ 291.47	\$ 295.01	\$ 324.51	\$ 341.03
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	\$ 388.23	\$ 395.31	\$ 418.91	\$ 436.61

**CITY OF WAYZATA - 2018**

**FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded 0.00%

DESCRIPTION	2015	2016	2017	2018
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	\$ 629.54	\$ 637.21	\$ 660.81	\$ 710.38
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	\$ 823.66	\$ 837.82	\$ 885.02	\$ 951.10
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,105.68	\$ 1,121.02	\$ 1,150.52	\$ 1,174.12
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,227.23	\$ 1,239.03	\$ 1,268.53	\$ 1,345.23
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,269.19	\$ 2,301.05	\$ 2,371.85	\$ 2,572.45
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,508.73	\$ 2,537.05	\$ 2,607.86	\$ 3,009.06
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 4,056.93	\$ 4,071.09	\$ 4,153.69	\$ 4,590.30
<b>SEWER SYSTEM</b>				
<b>M.C.E.S. SAC (rate set by Metropolitan Council)</b>	\$ 2,485.00	\$ 2,485.00	\$ 2,485.00	\$ 2,485.00
<b>Sewer connection charge (on bldg. permit)/SAC</b>	\$ 602.00	\$ 602.00	\$ 632.00	\$ 1,000.00
<b>Sewer connection inspection/sewer disconnect inspection</b>	\$ 104.00	\$ 104.00	\$ 104.00	\$ 109.00
<b>Sewer Usage Charges (monthly utility bill)</b>				
Sewer residential monthly rate base charge	\$ 10.35	\$ 10.19	\$ 10.33	\$ 10.85
Sewer residential monthly rate 0-3,400 gallons (per thousand gallons)	\$ 3.22	\$ 3.63	\$ 4.16	\$ 4.35
Sewer residential monthly rate over 3,400 gallons (per thousand gallons)	\$ 4.60	\$ 4.32	\$ 4.16	\$ 4.35
Sewer multi-unit residential monthly rate base charge	\$ 10.35	\$ 10.19	\$ 10.33	\$ 10.85
Sewer multi-unit residential monthly rate 1-3,400 gallons (per thousand gallons)	\$ 3.22	\$ 3.63	\$ 4.16	\$ 4.35
Sewer multi-unit residential monthly rate over 3,400 gallons (per thousand gallons)	\$ 4.60	\$ 4.32	\$ 4.16	\$ 4.35
Sewer multi-unit commercial monthly rate base charge	\$ 6.02	\$ 8.02	\$ 10.33	\$ 10.85
Sewer multi-unit commercial monthly rate 0-999999 gallons (per thousand gallons)	\$ 4.49	\$ 4.27	\$ 4.16	\$ 4.35
Sewer multi-unit commercial monthly rate over 3,400 gallons (per thousand gallons)	\$ 4.49	\$ 4.27	\$ 4.16	\$ 4.35
Sewer commercial monthly rate base charge	\$ 6.02	\$ 8.02	\$ 10.33	\$ 10.85
Sewer commercial monthly rate 0-999999 gallons (per 1,000 gallons)	\$ 4.49	\$ 4.27	\$ 4.16	\$ 4.35
Sewer commercial monthly rate over 3,300 gallons (per 1,000 gallons)	\$ 4.49	\$ 4.27	\$ 4.16	\$ 4.35
Sewer pipe in monthly rate base charge	\$ 31.80	\$ 31.80	\$ 32.75	\$ 34.40
<b>STORM WATER</b>				
<b>Storm water connection inspection</b>	\$ 83.65	\$ 83.65	\$ 83.65	\$ 87.85
<b>Storm water utility (REF) charges (monthly utility bill) (1 acre=43,560 sq. ft.)</b>				
Residential base charge for up to 14,520 sq ft	\$ 5.14	\$ 5.14	\$ 5.29	\$ 5.55
+ rate per square ft. for any amount over 14,520 sq feet	\$ 0.00008793	\$ 0.00008793	\$ 0.00009057	\$ 0.00009510
Multiple, Institutional - rate per square foot	\$ 0.00105648	\$ 0.00105648	\$ 0.00108818	\$ 0.00114259
(The Multiple, Institutional rate per acre fee)	\$ 46.02	\$ 46.02	\$ 47.40	\$ 49.75
Commercial - rate per square foot	\$ 0.00176076	\$ 0.00176076	\$ 0.00181358	\$ 0.00190426
(The Commercial rate per acre fee)	\$ 76.70	\$ 76.70	\$ 79.00	\$ 82.95
Undeveloped - rate per square foot	\$ 0.00008793	\$ 0.00008793	\$ 0.00009057	\$ 0.00009510
(The Undeveloped rate per acre fee)	\$ 3.84	\$ 3.84	\$ 3.95	\$ 4.15
School - rate per square foot	\$ 0.000440457	\$ 0.000440457	\$ 0.000453671	\$ 0.000476355
(The School rate per acre fee)	\$ 19.20	\$ 19.20	\$ 19.76	\$ 20.75
<b>GARBAGE MONTHLY RATES, RESIDENTIAL</b>				
Sticker service	\$ 3.00	\$ 3.00	\$ 3.50	\$ 3.50

**CITY OF WAYZATA - 2018  
FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 5%  
Storm water usage increase: 5%  
Garbage/Recy/Organic increase: 5%  
all others approx 2% +rounded 0%  
2015 2016 2017 2018

DESCRIPTION	2015	2016	2017	2018
1 can (35 gal) weekly	\$ 7.64	\$ 7.64	\$ 7.64	\$ 8.02
2 can (65 gal) weekly	\$ 12.80	\$ 12.80	\$ 12.80	\$ 13.44
3 can (95 gal) weekly	\$ 17.74	\$ 17.74	\$ 17.74	\$ 18.62
4 can (2-65 gal) weekly	\$ 26.97	\$ 26.97	\$ 26.97	\$ 28.32
5 can (65 & 95 gal) weekly	\$ 31.69	\$ 31.69	\$ 31.69	\$ 33.28
6 can (2-95 gal) weekly	\$ 36.20	\$ 36.20	\$ 36.20	\$ 38.01
7 can weekly	\$ 45.66	\$ 45.66	\$ 45.66	\$ 47.94
8 can weekly	\$ 55.31	\$ 55.31	\$ 55.31	\$ 58.08
9 can weekly	\$ 64.33	\$ 64.33	\$ 64.33	\$ 67.55
10 can weekly	\$ 73.57	\$ 73.57	\$ 73.57	\$ 77.25
12 can weekly	\$ 91.82	\$ 91.82	\$ 91.82	\$ 96.41
Drive up service weekly	\$ 11.50	\$ 11.50	\$ 11.50	\$ 12.00
<b>GARBAGE MONTHLY TAX, RESIDENTIAL (18.75%)</b>				
Base/Sticker Service	\$ -	\$ -	\$ -	\$ -
1 can (35 gal) weekly	\$ 1.44	\$ 1.44	\$ 1.44	\$ 1.50
2 can (65 gal) weekly	\$ 2.40	\$ 2.40	\$ 2.40	\$ 2.52
3 can (95 gal) weekly	\$ 3.33	\$ 3.33	\$ 3.33	\$ 3.49
4 can (2-65 gal) weekly	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.31
5 can (65 & 95 gal) weekly	\$ 5.95	\$ 5.95	\$ 5.95	\$ 6.24
6 can (2-95 gal) weekly	\$ 6.79	\$ 6.79	\$ 6.79	\$ 7.13
7 can weekly	\$ 8.56	\$ 8.56	\$ 8.56	\$ 8.99
8 can weekly	\$ 10.37	\$ 10.37	\$ 10.37	\$ 10.89
9 can weekly	\$ 12.07	\$ 12.07	\$ 12.07	\$ 12.67
10 can weekly	\$ 13.79	\$ 13.79	\$ 13.79	\$ 14.48
12 can weekly	\$ 17.22	\$ 17.22	\$ 17.22	\$ 18.08
Drive up service weekly	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.25
<b>RECYCLING/ORGANICS MONTHLY FEE, RESIDENTIAL</b>				
<b>GARBAGE EVERY OTHER WEEK MONTHLY RATES</b>				
1 can (35 gal)	\$ 3.35	\$ 3.35	\$ 3.35	\$ 4.01
2 can (65 gal)	\$ 5.50	\$ 5.50	\$ 5.50	\$ 6.72
3 can (95 gal)	\$ 7.64	\$ 7.64	\$ 7.64	\$ 9.31
Drive up service every other week fee	\$ 5.75	\$ 5.75	\$ 5.75	\$ 6.00
<b>GARBAGE EVERY OTHER WEEK MONTHLY TAX (18.75%)</b>				
1 can (35 gal)	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.75
2 can (65 gal)	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.26
3 can (95 gal)	\$ 1.44	\$ 1.44	\$ 1.44	\$ 1.75
Drive up service every other week fee	\$ 1.08	\$ 1.08	\$ 1.08	\$ 1.13
<b>STREETS</b>				
<b>Permit Application for Construction Activity on Public Right-Of-Way</b>				
Street Excavation Fee	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00
Street Excavation Inspection Fee	\$ 84.00	\$ 84.00	\$ 84.00	\$ 84.00
<b>Road Restoration Fees by City</b>				
Asphalt/SF	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00
Concrete/SF	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00

**CITY OF WAYZATA - 2018**

**FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 3%  
Garbage/Recy/Organic increase: 5%  
all others approx 2% +rounded 0.00%  
2015 2016 2017 2018

DESCRIPTION	2015	2016	2017	2018
Heavy-duty asphalt/SF	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00
Minimum deposit	\$ 1,019.00	\$ 1,019.00	\$ 1,019.00	\$ 1,019.00
Street degradation fee per SF	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Driveway right-of-way permit	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00
Right-of-way encroachment permit/agreement (fee to cover legal fees, recording fees & staff time)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>PUBLIC WORKS MISC.</b>				
Application to Co-locate Telecommunications Equip. On City Property				
Permit Fee	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,050.00
Escrow	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Dumpster Placement on City Right-Of-Way				
Application Fee	\$ 51.00	\$ 51.00	\$ 51.00	\$ 53.50
Damage Deposit	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,070.00
Right-of-Way Telecommunications Agreement				
Annual Registration	\$ 408.00	\$ 408.00	\$ 408.00	\$ 428.00
Application Fee (for original application)	\$ 388.00	\$ 388.00	\$ 388.00	\$ 407.00
Wetland Delineation Review				
Permit Fee	\$ 163.00	\$ 163.00	\$ 163.00	\$ 171.00
Escrow (based on consultant fee)	\$ 545.00	\$ 545.00	\$ 545.00	\$ 575.00
Each Temporary no parking "Police Order" sign, including Lath	\$ 8.00	\$ 2.00	\$ 2.00	\$ 2.50
Public Works Contractual Services, per hour	\$ 61.00	\$ 61.00	\$ 61.00	\$ 64.00
Special Event Permit Fee - Local applicant				
Events on City Property - Level 1 (other than City Parks) 20-50 participants	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Events on City Property - Level 2 50-500 participants	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Events on City Property - Level 3 over 500 participants	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Wayzata Chamber of Commerce Annual Community Events - Level 3a over 500 participants	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Event on Private & City Property under 500 participants	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Event on Private Property (meets any Step 1 requirements)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Event in City Parks	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Street and/or Sidewalk Closures	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Parades	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Special Event Permit Fee - Non-Local applicant				
Events on City Property - Level 1 (other than City Parks) 20-50 participants	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Events on City Property - Level 2 50-500 participants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Events on City Property - Level 3 over 500 participants	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Event on Private & City Property under 500 participants	n/a	n/a	n/a	n/a
Event on Private Property (meets any Step 1 requirements)	n/a	n/a	n/a	n/a
Event in City Parks	n/a	n/a	n/a	n/a
Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Street and/or Sidewalk Closures	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Parades	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

CITY OF WAYZATA - 2018

FEE SCHEDULE

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded

DESCRIPTION	2015		2016		2017		2018	
	structure change	no charge for City Government, Private or Public School class events	structure change	no charge for City Government, Private or Public School class events	structure change + 3%	no charge for City Government, Private or Public School class events	structure change + 3%	no charge for City Government, Private or Public School class events
<b>Warming House Rental:</b>								
Public Agencies, civic groups, non-profit organizations, residents, etc								
Deposit: damage/cleaning deposit required for each event								
<b>PUBLIC WORKS-CEMETERY</b>								
<b>Cemetery burial easement - Resident (full and cremain lots)</b>	\$ 1,082.00	\$ 1,082.00	\$ 1,082.00	\$ 1,082.00	\$ 1,082.00	\$ 1,082.00	\$ 1,136.00	\$ 1,136.00
<b>Cemetery burial easement - Infant</b>	\$ 436.00	\$ 436.00	\$ 436.00	\$ 436.00	\$ 436.00	\$ 436.00	\$ 458.00	\$ 458.00
<b>Cemetery grave open/close</b>	\$ 867.00	\$ 867.00	\$ 867.00	\$ 867.00	\$ 867.00	\$ 867.00	\$ 910.00	\$ 910.00
+ Additional for openings when frost	\$ 221.00	\$ 221.00	\$ 221.00	\$ 221.00	\$ 221.00	\$ 221.00	\$ 232.00	\$ 232.00
+ Additional for weekends/holidays	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 315.00	\$ 315.00
<b>Cremain opening/close</b>	\$ 489.00	\$ 489.00	\$ 489.00	\$ 489.00	\$ 489.00	\$ 489.00	\$ 513.00	\$ 513.00
+ Additional for cremain openings when frost	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
+ Additional for weekends/holidays (3 hr min. PW staff)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 350.00	\$ 350.00
<b>ELECTRIC SERVICE FRANCHISE FEE RATES-MONTHLY (amend by resolution)</b>								
<b>Residential Class</b>	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06
<b>Small Commercial &amp; Industrial, Non-Demand Class</b>	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
<b>Small Commercial &amp; Industrial, Demand Class</b>	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
<b>Large Commercial &amp; Industrial Class</b>	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45
<b>Public Street Lighting Class</b>	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
<b>Municipal Pumping, Non-Demand Class</b>	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
<b>Municipal Pumping, Demand Class</b>	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
<b>ADMINISTRATION-ENVIRONMENTAL HEALTH</b>								
<b>Food Class A (supper clubs, sit-down, drive-in, delivery, take-out, restaurant, or similar facility.)</b>	\$ 799.00	\$ 799.00	\$ 799.00	\$ 799.00	\$ 799.00	\$ 799.00	\$ 839.00	\$ 839.00
<b>Food Class C (grocery, meat market, bakery, deli, rental kitchen, limited food service, or similar facility.)</b>	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00	\$ 660.00	\$ 660.00
<b>Food Cart</b>	\$ 504.00	\$ 504.00	\$ 504.00	\$ 504.00	\$ 504.00	\$ 504.00	\$ 530.00	\$ 530.00
<b>Class E (limited grocery)</b>								
Potentially Hazardous Foods	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 336.00	\$ 336.00
Non-Potentially Hazardous Foods	\$ 278.00	\$ 278.00	\$ 278.00	\$ 278.00	\$ 278.00	\$ 278.00	\$ 292.00	\$ 292.00
<b>Class G (prepackaged, non-perishable, candy or coffee (no refrigeration needed))</b>	\$ 168.00	\$ 168.00	\$ 168.00	\$ 168.00	\$ 168.00	\$ 168.00	\$ 177.00	\$ 177.00
<b>Additional Facility</b>	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 231.00	\$ 231.00
<b>School Kitchen</b>	\$ 652.00	\$ 652.00	\$ 652.00	\$ 652.00	\$ 652.00	\$ 652.00	\$ 685.00	\$ 685.00
<b>Pre-school/Daycares</b>								
Full Service	\$ 652.00	\$ 652.00	\$ 652.00	\$ 652.00	\$ 652.00	\$ 652.00	\$ 685.00	\$ 685.00
Limited Service (Non-Potentially Hazardous Foods)	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 336.00	\$ 336.00
<b>Church Kitchen</b>	\$ 173.00	\$ 173.00	\$ 173.00	\$ 173.00	\$ 173.00	\$ 173.00	\$ 182.00	\$ 182.00
<b>Food Vehicle</b>	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00	\$ 160.00	\$ 160.00
<b>Special Event Food Stand</b>								
First Day	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00	\$ 86.00	\$ 86.00
Each Additional Day	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 38.00	\$ 38.00
Each day-existing license holder	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 38.00	\$ 38.00

CITY OF WAYZATA - 2018

FEE SCHEDULE

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 0%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%

3% structure change  
0% structure change  
0% structure change  
0% structure change  
0.00% structure change + 3%

5%  
5%  
5%  
0%  
5%  
2018

DESCRIPTION	2015		2016		2017		2018	
	\$	%	\$	%	\$	%	\$	%
Maximum-each license	\$ 189.00		\$ 189.00		\$ 189.00		\$ 189.00	
<b>Special Event Food Stand (Pre-packaged non-potentially hazardous food)</b>								
First Day	\$ 31.00		\$ 31.00		\$ 31.00		\$ 31.00	
Each Additional Day	\$ 31.00		\$ 31.00		\$ 31.00		\$ 31.00	
Each day-existing license holder	\$ 31.00		\$ 31.00		\$ 31.00		\$ 31.00	
Maximum-each license	\$ 189.00		\$ 189.00		\$ 189.00		\$ 189.00	
<b>Seasonal Temporary Food Stand (can be disassembled &amp; moved)</b>								
Seasonal Permanent Food Stand (permanent stand or building)	\$ 405.00		\$ 405.00		\$ 405.00		\$ 405.00	
Lodging - Hotel, Motel, Lodging House or Boarding House	\$ -		\$ -		\$ -		\$ -	
Base Fee	\$ 210.00		\$ 210.00		\$ 210.00		\$ 210.00	
Per Room	\$ 6.00		\$ 6.00		\$ 6.00		\$ 6.00	
<b>Public Swimming Pool</b>								
Indoor	\$ 473.00		\$ 473.00		\$ 473.00		\$ 473.00	
Outdoor	\$ 378.00		\$ 378.00		\$ 378.00		\$ 378.00	
Additional Pool	\$ 268.00		\$ 268.00		\$ 268.00		\$ 268.00	
<b>Massage Establishment Plan Review</b>								
<b>Massage Services</b>								
Massage Business License	\$ 6,414.00		\$ 6,414.00		\$ 6,414.00		\$ 6,414.00	
Massage Personal License	\$ 1,303.00		\$ 1,303.00		\$ 1,303.00		\$ 1,368.00	
Massage Background Check/Investigation Fee	\$ 1,303.00		\$ 1,303.00		\$ 1,303.00		\$ 1,368.00	
Therapeutic Massage Business	\$ 84.00		\$ 84.00		\$ 84.00		\$ 88.00	
Therapeutic Massage Personal	\$ 58.00		\$ 58.00		\$ 58.00		\$ 61.00	
Therapeutic Massage Background Check/Investigation Fee	\$ 73.00		\$ 73.00		\$ 73.00		\$ 77.00	
<b>Re-inspection Fees (for all Environmental Health Services):</b>								
2nd follow-up is 25% of the license fee								
3 or more follow-ups are 50% of the license fee for each follow-up								
<b>Plan Reviews</b>								
New Establishments	100% of license fee		100% of license fee		100% of license fee		100% of license fee	
Remodel	50% of license fee		50% of license fee		50% of license fee		50% of license fee	
<b>ADMINISTRATION-LIQUOR/CLUB/WINE/3.2% MALT LIQUOR (BEER) LICENSES</b>								
<b>Annual on-sale club intoxicating liquor license (fee per statute):</b>								
Under 200 members (fee set by statute)	\$ 300.00		\$ 300.00		\$ 300.00		\$ 300.00	
201-500 members (fee set by statute)	\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00	
501-1,000 members (fee set by statute)	\$ 650.00		\$ 650.00		\$ 650.00		\$ 650.00	
1,001-2,000 members (fee set by statute)	\$ 800.00		\$ 800.00		\$ 800.00		\$ 800.00	
2,001-4,000 members (fee set by statute)	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00	
4,001-6,000 members (fee set by statute)	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00	
Over 6,000 members (fee set by statute)	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00	
<b>Annual Sunday on-sale club intoxicating liquor license (fee set by statute)</b>	\$ 200.00		\$ 200.00		\$ 200.00		\$ 200.00	
<b>Annual on-sale intoxicating liquor license (other than club license)</b>	\$ 10,300.00		\$ 10,300.00		\$ 10,300.00		\$ 10,300.00	
<b>Annual Sunday on-sale intoxicating liquor license (fee set by statute)</b>	\$ 200.00		\$ 200.00		\$ 200.00		\$ 200.00	
<b>Annual on-sale wine license (set by statute-\$2,000 max)</b>	\$ 1,290.00		\$ 1,290.00		\$ 1,290.00		\$ 1,290.00	
<b>Annual on-sale 3.2% malt liquor (beer) license</b>	\$ 515.00		\$ 515.00		\$ 515.00		\$ 515.00	
<b>Annual off-sale 3.2% malt liquor (beer) license</b>	\$ 103.00		\$ 103.00		\$ 103.00		\$ 103.00	

CITY OF WAYZATA - 2018

FEE SCHEDULE

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 3%  
Garbage/Recy/Organic increase: 5%  
all others approx 2% +rounded 0.00%  
2015 2016 2017 2018

DESCRIPTION	2015	2016	2017	2018
Annual Micro-Brewery Taproom Liquor License (on-sale)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Annual Sunday Micro-Brewery Taproom Liquor License (on-sale)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Annual Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales set by Statute)	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
Annual Sunday Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Annual Brewpub	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Annual Micro-Winery (samples only)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Annual Micro-Distillery Liquor License (samples only)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Background check/investigation fee for all Liquor license types (set by statute)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Temporary consumption and display permit, one-day permit (fee set by statute)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Temporary on-sale liquor license (all types) one-day license	\$ 25.00	\$ 25.00	\$ 25.00	\$ 100.00
Temporary on-sale liquor license (all types) one-day license application received 14 days or less prior to event				\$ 500.00
Liquor license violations, all types:				
Fine: 1st Offense within 24 months	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Fine: 2nd Offense within 24 months	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Fine: 3rd Offense within 24 months-fine and one additional check within 90 days	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fine: 4th Offense within 24 mo.-fine & 7-day suspension & addtl check within 90 days(\$2,000 max per statute 340A.415)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fine: 5th Offense within 24 mo.-fine and license revocation (\$2,000 max per statute 340A.415)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Shaded areas: Rates set by statute and we therefore cannot change fee.				
<b>ADMINISTRATION-MISCELLANEOUS LICENSES</b>				
Amusement and Recreation Establishments (pool hall, billiard hall, bowling alley, shooting gallery)	\$ 102.00	\$ 102.00	\$ 102.00	\$ 107.00
Car Wash	\$ 73.00	\$ 73.00	\$ 73.00	\$ 77.00
Christmas Tree Sales Lots	\$ 63.00	\$ 63.00	\$ 63.00	\$ 66.00
Games of Skill and Juke Boxes (each.)	\$ 61.00	\$ 61.00	\$ 61.00	\$ 64.00
Gas Fitter's License	\$ 63.00	\$ 63.00	\$ 63.00	\$ 66.00
Gasoline Filling Station or Wholesale Oil or Gasoline Storage Facility plus per pumping station	\$ 73.00	\$ 73.00	\$ 73.00	\$ 77.00
plus per pumping station	\$ 8.00	\$ 8.00	\$ 8.00	\$ 9.00
Peddlers, Solicitors and Transient Merchant License application	\$ 173.00	\$ 173.00	\$ 173.00	\$ 182.00
Seasonal Outdoor Sidewalk Café License (as part of CUP)	\$ 147.00	\$ 147.00	\$ 147.00	\$ 155.00
Temporary Right of Way Encroachment	\$ 147.00	\$ 147.00	\$ 147.00	\$ 155.00
Shows, Exhibits and Races (public show, caravan, carnival, circus, motion picture, theatrical or other performance, or exhibition; bicycle, foot or other similar race)	\$102 (N/C if Special Event Permit fees paid)	\$102 (N/C if Special Event Permit fees paid)	\$102 (N/C if Special Event Permit fees paid)	\$107 (N/C if Special Event Permit fees paid)
Sound Cars and Equipment (sound car, loud speaker, or other sound equipment)	\$ 61.00	\$ 61.00	\$ 61.00	\$ 64.00
Tobacco products	\$ 126.00	\$ 126.00	\$ 126.00	\$ 132.00
Cigar only tobacco products	\$ 68.00	\$ 68.00	\$ 68.00	\$ 71.00
Tobacco products/cigar only tobacco products penalties:	\$ -	\$ -	\$ -	\$ -
Fine for 1st Offense within 2 yrs (Fee set by Ord)-fine and/or 1 day suspension	\$ 102.00	\$ 102.00	\$ 102.00	\$ 107.00
Fine for 2nd Offense within 2 yrs (fee set by Ord)-fine and/or 2 days suspension	\$ 255.00	\$ 255.00	\$ 255.00	\$ 268.00
Fine for 3rd Offense within 2 yrs (fee set by Ord)-fine and/or 3 days suspension	\$ 510.00	\$ 510.00	\$ 510.00	\$ 536.00
Fine for 4 or More Offenses (fee set by Ord)-fine and/or license revocation	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,071.00
Tree Removal and Treatment Contractor License	\$ 68.00	\$ 68.00	\$ 68.00	\$ 71.00
Tree Removal Permit & Inspection	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Vehicles for Hire Ordinance	\$ -	\$ -	\$ -	\$ -

**CITY OF WAYZATA - 2018  
FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded 0.00%  
2015 2016 2017 2018

DESCRIPTION	2015	2016	2017	2018
Vehicles for Hire Company License	\$ 90.00	\$ 90.00	\$ 90.00	\$ 95.00
Vehicles for Hire Per Vehicle Fee	\$ 37.00	\$ 37.00	\$ 37.00	\$ 39.00
Vehicles for Hire Background Check Fee Each Owner	\$ 42.00	\$ 42.00	\$ 42.00	\$ 44.00
Vehicles for Hire Background Check Fee Each Driver	\$ 42.00	\$ 42.00	\$ 42.00	\$ 44.00
<b>COMMUNITY ROOM RENTAL</b>				
Class A: Any event directly related to the operation or administration of City government such as City Council, City Commissions, City Boards, City Departments, etc.	no charge	no charge	no charge	no charge
Class B: Events conducted by the following <u>Wayzata</u> based groups: Public agencies, civic groups, non-profit organizations or resident groups	\$50.00 + \$10 per hr after the 1st hour	\$50.00 + \$10 per hr after the 1st hour	\$50.00 + \$10 per hr after the 1st hour	\$50.00 + \$10 per hr after the 1st hour
Class C: City resident rentals for private parties or meetings	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit
Class D: Wayzata based business use	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit	\$250 fee + \$250 deposit
Set up and take down options for Classes B, C & D	\$25 per person/per hour (PW Dept.)	\$61 per person/per hour (PW Dept.) based on page 6 "contractual services"	\$61 per person/per hour (PW Dept.) based on page 6 "contractual services"	\$61 per person/per hour (PW Dept.) based on page 6 "contractual services"
Additional fees/rates will be charged for after hours, holidays & weekends				
Security: 3 hour Police Department minimum	\$80.00 per hour	\$82.00 per hour based on page 16 "contractual services"	\$82.00 per hour based on page 16 "contractual services"	\$82.00 per hour based on page 16 "contractual services"
Equipment Rental Fees: Must be pre-approved by City Manager - call for current rates				
<b>ADMINISTRATION-MUNICIPAL BOAT SLIPS/BEACH</b>				
Outer lagoon	\$ 1,788.00	\$ 1,788.00	\$ 1,788.00	\$ 2,000.00
Inner lagoon	\$ 1,430.00	\$ 1,430.00	\$ 1,430.00	\$ 1,750.00
Rowboats	\$ 402.00	no rowboat slips	no rowboat slips	no rowboat slips
Canoe rack (non-resident fees are double)	\$ 72.00	\$ 72.00	\$ 72.00	\$ 75.00
Charter boats annual permit	\$ 1,936.00	\$ 1,936.00	\$ 1,936.00	\$ 2,035.00
Charter boats temporary one day permit (1 pickup, 1 drop off)	\$ 330.00	\$ 330.00	\$ 330.00	\$ 350.00
"Museum of Lake Minnetonka" charter boat "Minnehaha" (50% of annual permit)	\$ 968.00	\$ 968.00	\$ 968.00	\$ 1,015.00
Beach parking permit (non-resident)	n/a - residents only	n/a - residents only	n/a - residents only	n/a - residents only
<b>BUILDING DEPARTMENT</b>				
Rental Dwelling Licenses				
1 unit (single family home, condominium or owner occupied duplex)	\$ 66.00	\$ 66.00	\$ 66.00	\$ 70.00
2 units	\$ 97.00	\$ 97.00	\$ 97.00	\$ 102.00
3 units	\$ 122.00	\$ 122.00	\$ 122.00	\$ 128.00
4 units	\$ 155.00	\$ 155.00	\$ 155.00	\$ 163.00
5 units or more	\$117 + \$15 per unit	\$117 + \$15 per unit	\$117 + \$15 per unit	\$123 + \$16 per unit
Re-inspection Fee (2nd re-inspection and subsequent follow-up)	\$ 92.00	\$ 92.00	\$ 92.00	\$ 97.00

**CITY OF WAYZATA - 2018**

**FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 3%  
Garbage/Recy/Organic increase: 3%  
all others approx 2% +rounded 0.00%  
2015 2016 2017 2018

**DESCRIPTION**

	2015	2016	2017	2018
Late Application Fee	\$ 92.00	\$ 92.00	\$ 92.00	\$ 97.00
Each failure to appear for a reinspection	\$ 65.00	\$ 65.00	\$ 65.00	\$ (0.25)
Failure to give notice of property transfer	\$ 237 per unit	\$ 237 per unit	\$ 237 per unit	\$ 250 per unit
Investigation fee for each occupied, unlicensed rental unit	\$ 176.00	\$ 176.00	\$ 176.00	\$ 185.00
Required re-inspection after license suspended or revoked	\$ 583.00	\$ 583.00	\$ 583.00	\$ 612.00
Reinstating an expired, revoked, or suspended license	\$ 15.00	\$ 15.00	\$ 15.00	\$ 16.00
Additional copy of rental license	\$ 15.00	\$ 15.00	\$ 15.00	\$ 16.00
Additional copy of correction orders				
Building, plumbing and HVAC permit fees - see attached schedule				
<b>ENGINEERING DEPARTMENT</b>				
<b>Land Disturbance Permit Fees</b>				
50 cubic yards or less	\$ 31.00	\$ 31.00	\$ 31.00	\$ 40.00
51 - 100 cubic yards	\$ 46.00	\$ 46.00	\$ 46.00	\$ 50.00
101 to 1,000 cubic yards				
fee for the first 100 cubic yards	\$ 46.00	\$ 46.00	\$ 46.00	\$ 50.00
+ this fee for each additional 100 cubic yards or fraction thereof	\$ 20.00	\$ 20.00	\$ 20.00	\$ 23.00
1,001 to 10,000 cubic yards				
fee for the first 1,000 cubic yards	\$ 227.00	\$ 227.00	\$ 227.00	\$ 257.00
+ this fee for each additional 1,000 cubic yards or fraction thereof	\$ 17.00	\$ 17.00	\$ 17.00	\$ 19.00
10,001 to 100,000 cubic yards or more				
fee for the first 10,000 cubic yards or fraction thereof	\$ 380.00	\$ 380.00	\$ 380.00	\$ 428.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00
100,001 cubic yards or more				
fee for the first 100,000 cubic yards	\$ 1,061.00	\$ 1,061.00	\$ 1,061.00	\$ 1,112.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	\$ 42.00	\$ 42.00	\$ 42.00	\$ 45.00
<b>Plan Review Fee (when required)</b>				
50 cubic yards or less (no fee)				
51 cubic yards or more	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Topo copies per file				
<b>FIRE DEPARTMENT</b>				
<b>Fire Personnel hourly services</b>				
Aerial Ladder - per hour	\$ 61.00	\$ 61.00	\$ 61.00	\$ 64.00
Engine/Pumper - per hour	\$ 300.00	\$ 300.00	\$ 300.00	\$ 315.00
Heavy Rescue - per hour	\$ 300.00	\$ 300.00	\$ 300.00	\$ 315.00
Tanker - per hour	\$ 150.00	\$ 150.00	\$ 150.00	\$ 158.00
Utility Vehicle - per hour	\$ 175.00	\$ 175.00	\$ 175.00	\$ 184.00
Boat - per hour	\$ 100.00	\$ 100.00	\$ 100.00	\$ 105.00
Fireworks Inspection	\$ 150.00	\$ 150.00	\$ 150.00	\$ 158.00
	\$61 (N/C if Special Event Permit fees paid)	\$ 150.00	\$ 150.00	\$ 158.00

CITY OF WAYZATA - 2018

FEE SCHEDULE

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded

DESCRIPTION	2015	2016	2017	2018
<b>Temporary Membrane Structure (Tent)</b>	\$80 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$80 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$80 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$85 for the first structure; \$20 for each additional structure on the same premises and for the same event
<b>Underground Tank Removal</b>	\$ 105.00	\$ 105.00	\$ 105.00	\$ 110.00
<b>PLANNING DEPARTMENT</b>				
<b>Fence Permit Application Fee</b>	\$ 73.00	\$ 73.00	\$ 73.00	\$ 77.00
<b>Sign Permit Fee - permanent</b>	\$1 per sq.ft. / minimum of \$50.00	\$1 per sq.ft. / minimum of \$50.00	\$1 per sq.ft. / minimum of \$50.00	\$ 100.00
<b>Sign Permit Fee - temporary</b>	\$ 58.00	\$ 58.00	\$ 58.00	\$ 50.00
<b>Zoning Letter</b>				\$ 100.00
<b>Tree Replacement - fee-in-lieu of tree replacement</b>			\$150/ciaiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	
<b>PLANNING DEPARTMENT-DEVELOPMENT APPLICATION FEES &amp; ESCROW</b>				
<b>Subdivision</b>				
Minor Subdivision or Lot Combination application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 600.00
+ Escrow (application fee also due)	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	\$ 1,500.00
Preliminary Plat application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 1,800.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00
Final Plat application fee (escrow also due)	same as prelim plat	same as prelim plat	same as prelim plat	\$ 600.00
+ Escrow (application fee also due)	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	\$ 1,500.00
<b>Planned Unit Development</b>				
Concept Plan application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 1,800.00
+ Escrow (application fee also due)	project specific	project specific	project specific	\$ 3,000.00
General Plan application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 1,800.00
+ Escrow (application fee also due)	project specific	project specific	project specific	\$ 3,000.00
Amendments - Minor (no structure change) application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 600.00
+ Escrow (application fee also due)	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 1,500.00
Amendments - Major (structure change) application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 1,200.00
+ Escrow (application fee also due)	\$7,140 and up	\$7,140 and up	\$7,140 and up	\$ 3,000.00
<b>Conditional Use Permit</b>				
Single or Two Family Residential Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 342.00	\$ 600.00
+ Escrow (application fee also due)	\$ 4,080.00	\$ 4,080.00	\$ 4,080.00	\$ 1,500.00
All Other Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 342.00	\$ 1,200.00
+ Escrow (application fee also due)	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 3,000.00
<b>Variance</b>				

**CITY OF WAYZATA - 2018  
FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 5%  
Storm water usage increase: 3%  
Garbage/Recy/Organic increase: 5%  
all others approx 2% +rounded 0.00%  
structure change 3%  
structure change + 3% 3%  
structure change 0%  
structure change 0%  
structure change 0%  
structure change 0.00%  
2015 2016 2017 2018

DESCRIPTION	2015	2016	2017	2018
Single or Two Family Residential Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 342.00	\$ 600.00
+ Escrow (application fee also due)	\$ 4,080.00	\$ 4,080.00	\$ 4,080.00	\$ 1,500.00
All Other Uses application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 342.00	\$ 1,200.00
+ Escrow (application fee also due)	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 3,000.00
<b>Vacation</b>				
Easement Vacation application fee (escrow also due)				\$ 600.00
+ Escrow (application fee also due)				\$ 3,000.00
Street Vacation application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 600.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00
<b>Zoning Ordinance Amendment</b>				
Text Amendment application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 342.00	\$ 1,800.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00
Map Amendment (Rezoning) application fee (escrow also due)	\$ 342.00	\$ 342.00	\$ 342.00	\$ 1,800.00
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00
<b>Comprehensive Plan Amendment application fee (escrow also due)</b>				
+ Escrow (application fee also due)	\$ 3,060.00	\$ 3,060.00	\$ 3,060.00	\$ 3,000.00
<b>Design Review</b>				
Façade Changes Only application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 600.00
+ Escrow (application fee also due)	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	\$ 1,500.00
New Structure or addition application fee (escrow also due)	\$ 289.00	\$ 289.00	\$ 289.00	\$ 1,800.00
+ Escrow (application fee also due)	\$ 3,570.00	\$ 3,570.00	\$ 3,570.00	\$ 3,000.00
<b>Application for Extension of Development Approvals</b>				
+ Escrow (application fee also due)	\$ 169.00	\$ 169.00	\$ 169.00	\$ 300.00
<b>COMBINED DEVELOPMENT APPLICATION (consolidated review of more than one application under the zoning and/or subdivision ordinance)</b>				
<b>Single and Two Family Residential Variances and Conditional Use Permits</b>				
Two Applications (escrow also due)				\$ 750.00
+ Escrow (application fee also due)				\$ 1,875.00
Three Applications (escrow also due)				\$ 900.00
+ Escrow (application fee also due)				\$ 2,250.00
Four Applications (escrow also due)				\$ 1,050.00
+ Escrow (application fee also due)				\$ 2,625.00
Five or more Applications (escrow also due)				\$ 1,200.00
+ Escrow (application fee also due)				\$ 3,000.00
<b>All Other Uses and Types of Applications</b>				
Two Applications (escrow also due)				\$ 2,250.00
+ Escrow (application fee also due)				\$ 3,750.00
Three Applications (escrow also due)				\$ 2,700.00
+ Escrow (application fee also due)				\$ 4,500.00
Four Applications (escrow also due)				\$ 3,150.00
+ Escrow (application fee also due)				\$ 5,250.00
Five or more Applications (escrow also due)				\$ 3,600.00
+ Escrow (application fee also due)				\$ 6,000.00

**CITY OF WAYZATA - 2018**

**FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded

**DESCRIPTION**

	2015	2016	2017	2018
All application fees and escrow payments are due at the time the development application is submitted to the City. The escrow will be used to pay for any external expenses that the City incurs in reviewing the development application, including but not limited to legal, third party, and City consultant expenses. If at any time during the review of the development application the escrow balance for the development application is less than \$500, the City may require an additional escrow payment for an amount up to the original escrow payment.	3% structure change	3% structure change	3% structure change + 3%	5% 5% 5% 5% 0% 5%
<b>POLICE DEPARTMENT-ADMINISTRATIVE OFFENSES</b>				
Offense Description (Code/Statute Section)				
<b>Administrative Citation</b>				
Failure to respond (105.05)	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge
<b>Animal Administrative - Violations/Administrative Offenses</b>				
Dog at large (impound)	\$ 56.00	\$ 56.00	\$ 56.00	\$ 59.00
Dog at large 2nd violation or wknd	\$ 87.00	\$ 87.00	\$ 87.00	\$ 91.00
<b>Rental Dwelling Licenses - Violations/Administrative Offenses</b>				
Operating without a license (150.78)	\$ 102.00	\$ 102.00	\$ 102.00	\$ 107.10
<b>Zoning Violations</b>				
All violations of the Zoning Ordinance unless specifically referenced elsewhere in this Administrative Offenses Fee Schedule or the City Code (Chapter 801)	Initial Violation: \$306 for property being used for the furtherance of a commercial venture; \$102 for any other property, not being used in furtherance of a commercial venture. Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Initial Violation: \$306 for property being used for the furtherance of a commercial venture; \$102 for any other property, not being used in furtherance of a commercial venture. Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Initial Violation: \$306 for property being used for the furtherance of a commercial venture; \$105 for any other property, not being used in furtherance of a commercial venture. Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Initial Violation: \$320 for property being used for the furtherance of a commercial venture; \$105 for any other property, not being used in furtherance of a commercial venture. Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.
<b>POLICE DEPARTMENT-MISC.</b>				
<b>Animal Control -</b>				
Dangerous Dog Registration	\$ 51.00	\$ 51.00	\$ 100.00	\$ 100.00
Impound release fee, first time	\$ 71.00	\$ 71.00	\$ 71.00	\$ 75.00
Impound release fee, each additional time and weekends	\$ 102.00	\$ 102.00	\$ 102.00	\$ 107.00

**CITY OF WAYZATA - 2018  
FEE SCHEDULE**

Adopted xx-xx-2017  
Resolution # xx-2017

Water usage increase: 3%  
Sewer usage increase: 3%  
Storm water usage increase: 0%  
Garbage/Recy/Organic increase: 0%  
all others approx 2% +rounded 0.00%

DESCRIPTION	2015	2016	2017	2018
<b>Dog License Fee, each \$20 or with 2 year renewal period \$30</b>	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00
<b> kennel License Fee (3 or more dogs over 6 months of age)</b>	\$ 66.00	\$ 66.00	\$ 66.00	\$ 66.00
<b>False Alarms</b>				
First 3 per calendar year	No charge	No charge	No charge	No charge
Fourth per calendar year	128.00	128.00	128.00	135.00
Next 5th through 10th / per incident	270.00	270.00	270.00	284.00
Over 10 per calendar year / per incident	530.00	530.00	530.00	557.00
Fingerprinting services per card	15.00	15.00	15.00	15.00
<b>Police Contractual Services, per hour</b>	82.00	82.00	82.00	86.00
<b>Police reports per page (set by statute)</b>	0.25	0.25	0.25	0.25
CD of photos or audio recording				10.00
CD or DVD of video				25.00
<b>OTHER FEES</b>				
<b>Certified Copies (+ copying or related charges)</b>				
Copies-black & white per 8 1/2" x 11" per page (100 or fewer)	8.00	8.00	8.00	8.00
Copies-black & white per 11"x17"per page (100 or fewer)	0.25	0.25	0.25	0.25
Copies-color per 8 1/2" x 11"per page	0.75	0.75	0.75	0.75
Copies-color per 11"x17" per page	1.25	1.25	1.25	1.25
Notarization Fee (set by statute)	1.00	5.00	5.00	5.00
Special assessment searches	20.00	20.00	20.00	20.00
Tape duplication-Audio and Video (DVD) program aired >1.5 yrs ago	36.00	36.00	36.00	36.00
Tape duplication-Audio and Video (DVD) program aired 1.5 yrs ago or less	20.00	20.00	20.00	20.00

For all sections, please note: If additional fees are required to cover costs incurred by the City, the City Manager has the right to require payment for additional expenses. Such expenses may include (but are not limited to) personnel costs, fees for consultants, legal assistance and other professionals, along with other overhead costs.

**DESCRIPTION**

**PERMIT FEE SCHEDULE - 2018**  
**Building / Demolition / Fire Suppression / Fire Alarm Permits**

(Based on Valuation)

TOTAL VALUATION	FEES	Water usage increase:	Sewer usage increase:	Storm water usage increase:	Garbage/Recy/Organic increase:	all others	3% structure change	3% structure change + 3%	5% structure change	5% structure change	5% structure change	0% structure change	0.00% structure change	2015	2016	2017	2018
\$1.00 to \$500.00	\$25.00						0%	0%	0%	0%	0%	0%	0.00%	approx 2% +rounded	0%	0%	0%
\$501 to \$2,000.00	\$25.00 for the first \$500.00 plus \$3.25 for each additional \$100.00 or fraction thereof, to and including \$2000.00						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%
\$2,001.00 to \$25,000.00	\$73.75 for the first \$2,000.00 plus \$14.75 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%
\$25,001.00 to \$50,000.00	\$413.00 for the first \$25,000.00 plus \$10.75 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%
\$50,001.00 to \$100,000.00	\$681.75 for the first \$50,000.00 plus \$7.50 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%
\$100,001.00 to \$500,000.00	\$1,056.75 for the first \$100,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%
\$500,001.00 to \$1,000,000.00	\$3,456.75 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%
\$1,000,001.00 and up	\$5,956.75 for the first \$1,000,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof						0%	0%	0%	0%	0%	0%	0.00%		0%	0%	0%

**Additional fees when applicable:**

- Plan review = 65 % of permit fee
- Plan review of residential interior remodel = 35% of permit fee
- Plan review of similar plans = 25% of permit fee
- State surcharge = .0005 of valuation (50 cent minimum fee)
- City SAC fee \$602.00
- MCES SAC fee \$2485.00
- City WAC fee \$2014.00

**Valuation:**

Building permit fees are based on value of the improvement when the project is completed. Our fee tables are based on the total cost of all construction activity for the project including material and labor; and should reflect electrical, gas, mechanical and plumbing costs. Labor estimates must be included even if you are doing the work yourself. Valuations can be compared to approximate square footage costs and will be adjusted if the valuation provided appears to be in error.