

Appendix G:
Wayzata Capital Improvement Program (CIP)
2008-2014

Note Changes With Bay Center TIF Excluded

C.I.P. PROJECTS PROPOSED FOR 2008 - 2014 SUMMARY with Bay Center TIF Excluded

NAME OF CIP FUND	YEAR	CIP ESTIMATES	SPECIAL ASSESS.	T.I.F. Bonds	CARD T.I.F.	BONDS	OTHER
Street CIP	2008	\$ 641,000	\$ -	\$ -	\$ 153,275	\$ 254,725	\$ -
	2009	\$ 711,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ 450,000	\$ 447,500	\$ 1,260,000	\$ 569,736	\$ 772,764	\$ -
	2011	\$ 994,000	\$ -	\$ -	\$ 1,894,000	\$ -	\$ -
	2012	\$ 183,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ 186,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ 1,240,000	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 4,405,000	\$ 447,500	\$ 1,260,000	\$ 2,617,011	\$ 1,027,489	\$ -
General Fund CIP	2008	\$ 276,200	\$ -	\$ -	\$ -	\$ -	\$ -
	2009	\$ 384,800	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ 770,300	\$ -	\$ -	\$ -	\$ -	\$ 3,518,000
	2011	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2012	\$ 182,400	\$ -	\$ -	\$ -	\$ -	\$ 1,112,000
	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,666,700	\$ -	\$ -	\$ -	\$ -	\$ 4,630,000
Parks & Trails CIP	2008	\$ 282,860	\$ -	\$ -	\$ -	\$ -	\$ 5,600
	2009	\$ 152,400	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ 603,900	\$ -	\$ -	\$ -	\$ -	\$ 568,800
	2011	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2012	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ 13,200	\$ -	\$ -	\$ -	\$ -	\$ 7,800
	2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,188,360	\$ -	\$ -	\$ -	\$ -	\$ 582,200
Lake Front CIP	2008	\$ 100,400	\$ -	\$ -	\$ -	\$ -	\$ -
	2009	\$ 102,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2011	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ -
	2012	\$ 43,800	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 307,400	\$ -	\$ -	\$ -	\$ -	\$ -
Storm Water CIP	2008	\$ 187,058	\$ -	\$ -	\$ -	\$ 106,300	\$ 63,400
	2009	\$ 527,100	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ -	\$ -	\$ -	\$ -	\$ 238,800	\$ -
	2011	\$ 16,253	\$ -	\$ -	\$ -	\$ -	\$ -
	2012	\$ 874,427	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ 41,400	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ 60,900	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,707,138	\$ -	\$ -	\$ -	\$ 345,100	\$ 63,400
Water CIP	2008	\$ 414,161	\$ -	\$ -	\$ 1,000,000	\$ 2,592,371	\$ 875,629
	2009	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ 344,000	\$ 1,051,000	\$ -	\$ -	\$ 1,051,000	\$ -
	2011	\$ 49,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ 139,357	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,102,518	\$ 1,051,000	\$ -	\$ 1,000,000	\$ 3,643,371	\$ 875,629
Sewer CIP	2008	\$ 239,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2009	\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2011	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2012	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 529,000	\$ -	\$ -	\$ -	\$ -	\$ -

	CIP ESTIMATES	SPECIAL ASSESS.	T.I.F.	CARD T.I.F.	BONDS	OTHER
GRAND TOTALS:	\$ 10,906,116	\$ 1,498,500	\$ 1,260,000	\$ 3,617,011	\$ 5,015,960	\$ 6,151,229

With Wayzata Bay TIF:	\$ 10,381,116	\$ 1,498,500	\$ 6,894,200	\$ 3,617,011	\$ 5,015,960	\$ 6,151,229
	\$ 525,000 Increase	Same	\$ (5,634,200) Decrease	Same	Same	Same

C.I.P. PROJECTS PROPOSED FOR 2008

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS	OTHER
Street CIP	Byrondale Ave N	2008	M/O	"				
Street CIP	Chicaog Ave S	2008	M/O	"				
Street CIP	Cross St	2008	M/O	"				
Street CIP	Edgewood Ave S (off Way. Blvd.)	2008	M/O	"				
Street CIP	Elm La E. (by Cross St.)	2008	M/O	"				
Street CIP	Far Hill Ct	2008	M/O	"				
Street CIP	Far Hill Rd	2008	M/O	"				
Street CIP	Grove La Ct (Grove Alley)	2008	M/O	"				
Street CIP	N Frontage Rd TH 12	2008	M/O	"				
Street CIP	Sealcoat of Various Streets	2008	S/C	\$ 532,000				
Street CIP	Ferndale RD W (West of Peavey Bridge Phase-1 (\$44,275 Curb & Gutter from Card)	2008	R/C	\$ -		\$44,275	\$254,725	
Street CIP	Access Management Project; Wayzata Blvd @ US Bank	2008		\$ 109,000		\$109,000		
				\$ 641,000		\$ 153,275	\$ 254,725	
General Fund CIP	Quiet Zones Preliminary Project Expenses	2008		\$ 44,000				
General Fund CIP	Quiet Zones Improvements Phase I (Arlington & Broadway)	2008		\$ 92,000				
General Fund CIP	Lake Street near Superior Median Expansion (Depends on intersection plans)	2008		\$ 13,000				
General Fund CIP	Fire Station: Bathrooms and windows	2008		\$ 65,000				
General Fund CIP	Sidewalk Replacement	2008		\$ 39,600				
General Fund CIP	Wrought Iron Fence Sandblasting & Painting	2008		\$ 22,600				
				\$ 276,200				
Parks & Trails CIP	Resurface Wayzata Middle School Tennis Courts (including Replacing 2 Posts,	2008	Buildings	\$ 5,600				\$ 5,600
Parks & Trails CIP	Repaint Bell Court Building	2008	Buildings	\$ 3,500				
Parks & Trails CIP	Prairie Maint. Of City Hall, Mill St, & Road Masters Areas	2008		\$ 7,000				
Parks & Trails CIP	Wayzata Skate Plaza @ Wayzata West School	2008	Parks	\$ 150,000				
Parks & Trails CIP	Big Woods 6' Cedar Fence from N end of property to Way. Blvd.	2008		\$ 27,560				
Parks & Trails CIP	Diseased & Hazardous Trees	2008	Tree Removal	\$ 22,000				
Parks & Trails CIP	Dakota Rail Connection (100% Hennepin County Parks)	2008		\$ -				
Parks & Trails CIP	Wayzata Blvd - Klapprich Park	2008	Trail Plan	\$ 67,200				
				\$ 282,860				\$ 5,600
Lake Front CIP	Decking - Replace 25% of Decking & Misc. Reparis: 4 Year Program	2008		\$ 15,900				
Lake Front CIP	Marina maintenance/minor repairs/landscaping	2008		\$ 5,300				
Lake Front CIP	Repainting of Beach House (about every 5 years)	2008		\$ 4,200				
Lake Front CIP	Wayfinding Signs-Phase-1	2008		\$ 75,000				
				\$ 100,400				
Storm Water CIP	Ferndale RD W (West of Peavey Bridge Phase-1)	2008		\$ -			\$106,300	
Storm Water CIP	Lake St & Manitoba Storm Water Improvements-NEW	2008		\$ 53,600				
Storm Water CIP	Shoreline Drive-Peavey Rd Storm Water Improvements-NEW	2008		\$ 46,900				
Storm Water CIP	Barry Ave & Lake St (South of Intersection on Barry) Due to New Development	2008		\$ 26,558				\$63,400
Storm Water CIP	Storm Water Plan Update	2008		\$ 26,500				
Storm Water CIP	Wayzata Storm Sewer Repair (Old Burger King Site)- Phase II	2008		\$ 33,500				
				\$ 187,058			\$ 106,300	\$ 63,400
Water CIP	8" WM LK ST FROM BROADWAY TO SUPERIOR BLVD (See Yr. 2010; Segment-5)	2008		\$ 153,000				
Water CIP	BACKUP POWER FACILITIES FOR WELL #5 & WTP #2 (study recommends in 2005)	2008		\$ 135,000				
Water CIP	Ground Water Storage & Booster Pumping Facilities (instead of 2nd water tower) & New Water Plant	2008				\$ 1,000,000	\$ 2,592,371	\$ 875,629
Water CIP	INSTALL VALVES IN DISTRIB. SYSTEM	2008		\$ 5,300				
Water CIP	Ferndale RD W (West of Peavey Bridge Phase-1) Replace Watermain Under Peavey Bridge	2008		\$ 77,000				
Water CIP	RENOVATE #3 WELL & MOTOR	2008		\$ 38,561				
Water CIP	REPLACE OR ADD HYDRANTS TO SYSTEM	2008		\$ 5,300				
Water CIP	REPLACE SAND IN IRON REMOVAL TANK-PL#1 (Not Needed if Plant is Replaced)	2008		\$ -				
Water CIP	SANDBLAST & REPAINT IRON TANKS & WALLS; WP #1 (Not needed if Plant is Replaced)	2008		\$ -				
				\$ 414,161		\$ 1,000,000	\$ 2,592,371	\$ 875,629
Sewer CIP	INSTALL TELEMETERY MODEMS; LIFT STATIONS: 1,17,14, 19,& 1c	2008		\$ 45,000				
Sewer CIP	LINE SEWER LINES ON LK ST; BROADWAY TO SUPERIOR (See Yr. 2010; Segment-5)	2008		\$ 43,000				
Sewer CIP	RELINE SANITARY SEWER ON CIRCLE A DR S	2008		\$ 38,000				
Sewer CIP	REPAIR/UPGRADE S.LINES BY 2008-Holdridge Area, etc.	2008		\$ 40,000				
Sewer CIP	UPGRADE #2 LIFTSTATION (May have to upgrade due to failing wall)	2008		\$ 43,000				
Sewer CIP	UPGRADE #3 LIFTSTATION	2008		\$ 30,000				
				\$ 239,000				
TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2008:				\$ 2,140,679	\$ -	\$ 1,153,275	\$ 2,953,396	\$ 944,629

C.I.P. PROJECTS PROPOSED FOR 2009

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS
Street CIP	Bovey Rd	2009	M/O	"			
Street CIP	Depot Parking Lot	2009	M/O	"			
Street CIP	Ferndale Woods Rd	2009	M/O	"			
Street CIP	Grove La E	2009	M/O	"			
Street CIP	Manitoba Ave S	2009	M/O	"			
Street CIP	Summit Park Cemetery	2009	M/O	"			
Street CIP	Circle A Drive S	2009	R/O	"			
Street CIP	Circle Dr E	2009	R/O	"			
Street CIP	Crosby Rd	2009	R/O	"			
Street CIP	Harrington Rd	2009	R/O	"			
Street CIP	Ramsey Rd	2009	R/O	\$ 711,000			
				\$ 711,000			
General Fund CIP	Quiet Zones Improvements Phase II (Barry Ave & Ferndale Crossings)	2009		\$ 48,000			
General Fund CIP	Superior Blvd. Install (20) City Street Lights (Revised; Not Funded by WBC TIF)	2009		\$ 173,000			
General Fund CIP	Sidewalk Replacement	2009		\$ 43,600			
General Fund CIP	Wrought Iron Fence Sandblasting & Painting	2009		\$ 120,200			
				\$ 384,800			
Parks & Trails CIP	Lights @ Klapprich Field/Warming House	2009	Parks	\$ 62,000			
Parks & Trails CIP	Prairie Maint. Of City Hall, Mill St, & Road Masters Areas	2009	Tree Removal	\$ 7,400			
Parks & Trails CIP	Diseased & Hazardous Trees	2009	Tree Removal	\$ 25,000			
Parks & Trails CIP	Crosby Rd - Holdridge Rd W to South Frontage Rd	2009	Trail Plan	\$ 58,000			
				\$ 152,400			
Lake Front CIP	Decking - Replace 25% of Decking & Misc. Reparis: 4 Year Program	2009		\$ 16,900			
Lake Front CIP	Marina maintenance/minor repairs/landscaping	2009		\$ 5,600			
Lake Front CIP	Wayfinding Signs-Phase-2	2009		\$ 79,500			
				\$ 102,000			
Storm Water CIP	Harrington Rd. (Lookout Point) (Moved to same year as Street Reconst.)	2009		\$ 59,100			
Storm Water CIP	Harrington Road/Ramsey Road Drainage Improvements (Moved to same year as S.R.)	2009		\$ 432,400			
Storm Water CIP	Villa Pond Outlet	2009		\$ 35,600			
				\$ 527,100			
Water CIP	RECOATING OF EXTERIOR & INTERIOR OF FILTERS @ WP2	2009		\$ 38,000			
Water CIP	REMOVAL OF WPI BACK-WASH SETTLING BASIN & PIPING (If New Water Plant)	2009		\$ 15,000			
Water CIP	REPLACE SAND IN IRON REMOVAL TANKS-PL#2	2009		\$ 103,000			
				\$ 156,000	\$ -		\$ -
Sewer CIP	INFLOW & INFILTRATION INVESTIGATION - PHASE 1 (East Side of City)	2009		\$ 26,000			
Sewer CIP	INSTALL TELEMETERY MODEMS; LIFT STATIONS: 2, 9, & 20	2009		\$ 30,000			
Sewer CIP	REPAIR/UPGRADE S.LINES BY 2009	2009		\$ 30,000			
				\$ 86,000			
TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2009:				\$ 2,119,300	\$ -	\$ -	\$ -

C.I.P. PROJECTS PROPOSED FOR 2010

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS	OTHER
Street CIP	City Parking Lot (East of Sunsets)	2010	M/O	\$ -				
Street CIP	City Parking Lot (West of Sunsets)	2010	M/O	\$ -				
Street CIP	South Frontage Rd TH 12	2010	M/O	\$ -				
Street CIP				\$ -				
Street CIP	Sealcoat of Various Streets	2010	S/C	\$ 450,000				
Street CIP	Ferndale RD W (East of Peavey Bridge-Phase-2) & Ferndale Rd S (Phase-3) \$122,236 Curb &	2010	R/C	\$ -		\$122,236	\$772,764	
Street CIP	Superior Blvd & Lake St Improvement; Superior Blvd & Lake St Intersection: Segment 1	2010	New TIF?			\$1,260,000		
Street CIP	Superior Blvd & Lake St Improvement; Superior Blvd: Segment 2	2010	New TIF?			\$0		
Street CIP	Superior Blvd & Lake St Improvement; Superior Blvd: Segment 3	2010	New TIF?			\$0		
Street CIP	Superior Blvd & Lake St Improvement; Lake St East of Superior Blvd: Segment 4	2010	New TIF?			\$0		
Street CIP	Superior Blvd & Lake St Improvement; Lake St West of Superior Blvd: Segment 5	2010	New TIF?	\$ -		\$0		
Street CIP	Superior Blvd & Lake St Impro.; Superior Blvd & Wayzata Blvd Intersecton: Segment 6	2010	New TIF?			\$0		
Street CIP	Hill Rd	2010	Holdridge	\$ -				
Street CIP	Holdridge Cir	2010	Holdridge	\$ -				
Street CIP	Holdridge La	2010	Holdridge	\$ -				
Street CIP	Holdridge Rd E	2010	Holdridge	\$ -				
Street CIP	Holdridge Rd W	2010	Holdridge	\$ -				
Street CIP	Holdridge Terrace	2010	Holdridge	\$ -	\$447,500	\$447,500		
				\$ 450,000	\$ 447,500	\$ 1,829,736	\$ 772,764	
General Fund CIP	Peavey Bridge Replacement - 42.7% Rating (State grant/CARD TIF) (Moved Funding to CIP)	2010		\$ 171,000				\$684,000
General Fund CIP	Street Light replacement -35 poles (Quote per fixture went up from 3700 to 4000)	2010		\$ 185,000				
General Fund CIP	McGinty & 101 R R Crossing & Bridge (County Road)	2010		\$ 315,000				\$2,834,000
General Fund CIP	Sidewalk Replacement	2010		\$ 48,100				
General Fund CIP	Wrought Iron Fence Sandblasting & Painting	2010		\$ 51,200				
				\$ 770,300		\$ -		\$3,518,000
Parks & Trails CIP	Turn City Parking Lot (West of Sunsets) into City Park	2010	Parks	\$ 213,700				
Parks & Trails CIP	Superior Blvd & Lake St Improvement; Lake St West of Superior Blvd: Segment 5:Parks	2010		\$ -		\$ -		
Parks & Trails CIP	Wayzata Blvd - Burger King to Amocc	2010	Trails	\$ 204,000				
Parks & Trails CIP	Wayfinding Signs-Phase-3	2010	Trails	\$ 56,000				
Parks & Trails CIP	Bushaway Rd - Grays Bay Bridge to Wayzata Blvc	2010	Trails	\$ 63,200				568,800
Parks & Trails CIP	McGinty Rd	2010	Trails	\$ 40,000				
Parks & Trails CIP	Diseased & Hazardous Trees	2010	Tree Removal	\$ 27,000				
				\$ 603,900		\$ -		\$ 568,800
Lake Front CIP	Decking - Replace 25% of Decking & Misc. Reparis: 4 Year Program	2010		\$ 17,900				
Lake Front CIP	Marina maintenance/minor repairs/landscaping	2010		\$ 6,000				
Lake Front CIP	Dredging-Channels	2010		\$ 12,100				
				\$ 36,000				
Storm Water CIP	Superior Blvd & Lake St Improvement; Lake St West of Superior Blvd: Segment 5: Stormsewer	2010		\$ -		\$ -		
Storm Water CIP	Ferndale RD W (Wast of Peavey Bridge-Phase-2) & Ferndale Rd S (Phase-3)	2010		\$ -			238,800	
				\$ -		\$ -	\$ 238,800	\$0
Water CIP	HOLDRIDGE WM (Table 6-4, item 2 & Table 6-3, item 5a) & (TH 12 Crossing)	2010	Holdridge		\$ 1,051,000		\$ 1,051,000	
Water CIP	Superior Blvd & Lake St Improvement; Lake St West of Superior Blvd: Segment 5: Watermain	2010		\$ -		\$ -		
Water CIP	8" HDPE WM; BUSHAWAY RD	2010		\$ 344,000				
				\$ 344,000	\$ 1,051,000	\$ -	\$ 1,051,000	
Sewer CIP	Superior Blvd & Lake St Improvement; Lake St West of Superior Blvd: Segment 5: Sewer	2010		\$ -		\$ -		
				\$ -		\$ -		
TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2010:				\$ 2,204,200	\$ 1,498,500	\$ 1,829,736	\$ 2,062,564	\$ 4,086,800

C.I.P. PROJECTS PROPOSED FOR 2011

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS
Street CIP	Eastman La	2011	M/O				
Street CIP	Edgewood Ct (off Lk St)	2011	M/O				
Street CIP	Lake St E (Superior to Tracks) Increased Street CIP for 2011 by \$156,000	2011	M/O				
Street CIP	Wayzata Boulevard W (from Ferndale Rd West to TH 12)	2011	M/O	\$ 994,000			
Street CIP	Redesign Wayzata Boulevard E: Central to Ferndale (100% Card TIF)	2011	M/O			\$1,894,000	
				\$ 994,000		\$ 1,894,000	
General Fund CIP	Sidewalk Replacement	2011		\$ 53,000			
				\$ 53,000			
Parks & Trails CIP	Wayfinding Signs-Phase-4	2011		\$ 60,000			
Parks & Trails CIP	Diseased & Hazardous Trees	2011	Tree Removal	\$ 30,000			
				\$ 90,000			
Lake Front CIP	Decking - Replace 25% of Decking & Misc. Repairs: 4 Year Program	2011		\$ 18,900			
Lake Front CIP	Marina maintenance/minor repairs/landscaping	2011		\$ 6,300			
				\$ 25,200			
Storm Water CIP	Clean Ditch on N Side of Shoreline Dr. from Box Culvert to west	2011		\$ 16,253			
				\$ 16,253			
Water CIP	Renovate #5 Well & Motor & Booster	2011		\$ 49,000			
				\$ 49,000			
Sewer CIP	RELINE SANITARY SEWER N OF 328 BROADWAY AVE N PROP.	2011		\$ 14,000			
				\$ 14,000			
TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2011:				\$ 1,241,453	\$ -	\$ 1,894,000	\$ -

C.I.P. PROJECTS PROPOSED FOR 2012

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS	OTHER
Street CIP	Sealcoat of Various Streets	2012	S/C	\$ 183,000				
				\$ 183,000				
General Fund CIP	101 & Way. Blvd: North of Bridge - Phase III (Developer driven/State ramps)	2012		\$ 124,000				\$ 1,112,000
General Fund CIP	Sidewalk Replacement	2012		\$ 58,400				
				\$ 182,400				\$ 1,112,000
Parks & Trails CIP	Resurface Bell Tennis Courts	2012	Surfaces	\$ 14,000				
Parks & Trails CIP	Diseased & Hazardous Trees	2012	Tree Removal	\$ 32,000				
				\$ 46,000				
Lake Front CIP	Dredging-Channels	2012		\$ 37,100				
Lake Front CIP	Marina maintenance/minor repairs/landscaping	2012		\$ 6,700				
				\$ 43,800				
Storm Water CIP	Rain Water Gardens (Holdridge)	2012		\$ 82,827				
Storm Water CIP	Wet Land Enhancement Project (N. Broadway) - Mitigation Site	2012		\$ 225,000				
Storm Water CIP	Wet Land Enhancement Project (N. Broadway) - Pond Site (West Side of Broad.)	2012		\$ 566,600				
				\$ 874,427				
Water CIP		2012		\$ -				
				\$ -				
Sewer CIP	UPGRADE #14 LIFTSTATION	2012		\$ 29,000				
				\$ 29,000				
TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2012:				\$ 1,358,627	\$ -	\$ -	\$ -	\$ 1,112,000

C.I.P. PROJECTS PROPOSED FOR 2013

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS	OTHER
Street CIP	2013: Miscellaneous streets	2013		\$ 186,000				
				\$ 186,000				
General Fund CIP				\$ -				\$ -
Parks & Trails CIP	Repaint Bell Court Building (about every 5 years)	2013		\$ 5,400				
Parks & Trails CIP	Resurface Wayzata Middle School Tennis Courts (including Replacing 2 P	2013		\$ 7,800				\$7,800
				\$ 13,200				\$ 7,800
Lake Front CIP				\$ -				
Storm Water CIP	Between B.N.R. Tracks & McGinty Rd.	2013		\$ 22,300				
Storm Water CIP	North Of B.N.R./East Of Bushway	2013		\$ 19,100				
				\$ 41,400				
Water CIP	RENOVATE #4 WELL & MOTOR	2013		\$ 38,357				
Water CIP	REROOF FILTER PLANT #2	2013		\$ 69,000				
Water CIP	UPDATE OF 2003 WATER SYSTEM PLAN & WCIP	2013		\$ 32,000				
				\$ 139,357				
Sewer CIP	UPGRADE #12 LIFTSTATION	2013		\$ 31,000				
Sewer CIP	UPGRADE #5 LIFTSTATION	2013		\$ 31,000				
Sewer CIP	UPGRADE #8 LIFTSTATION	2013		\$ 36,000				
Sewer CIP	UPGRADE #9 LIFTSTATION	2013		\$ 32,000				
				\$ 130,000				
TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2013:				\$ 509,957	\$ -	\$ -	\$ -	\$7,800

C.I.P. PROJECTS PROPOSED FOR 2014

Updated by DaveD 2/26/08

Note Changes With Bay Center TIF Excluded

FUND	DESCRIPTION	PROJECT YEAR	COMMENTS	CIP ESTIMATE	SPECIAL ASSESS.	T.I.F.	BONDS	OTHER
Street CIP	2014: Miscellaneous streets & sealcoats	2014		\$1,240,000				
				\$1,240,000				
General Fund CIP				\$ -				
Parks & Trails CIP				\$ -				
Lake Front CIP				\$ -				
Storm Water CIP	Bovey Rd.-South Of Peavey La.	2014		\$ 60,900				
				\$ 60,900				
Water CIP				\$ -				
Sewer CIP	UPGRADE #11 LIFTSTATION	2014		\$ 31,000				
				\$ 31,000				

TOTAL OF C.I.P.'S PROJECT ESTIMATES FOR 2014: \$1,331,900 \$ - \$- \$ - \$ -

